Manitoba Health

Annual Statistics
2005 - 2006

Manitoba

Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Healthy Child Development, Home Care, and Mental Health. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2005 - March 31, 2006 are also included. Some material on services pertaining to 2005/2006 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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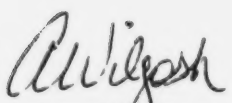

Arlene Wigosh
Deputy Minister
Manitoba Health/Manitoba Healthy Living

The following symbols are used throughout the report:

**	data not available
-	nil or zero
***	data not appropriate or not applicable
--	amount too small to be expressed

Note: Because of rounding, percentage distributions may not add up in some cases.

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Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health on June 1, 2005.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nation residents are now being allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible.

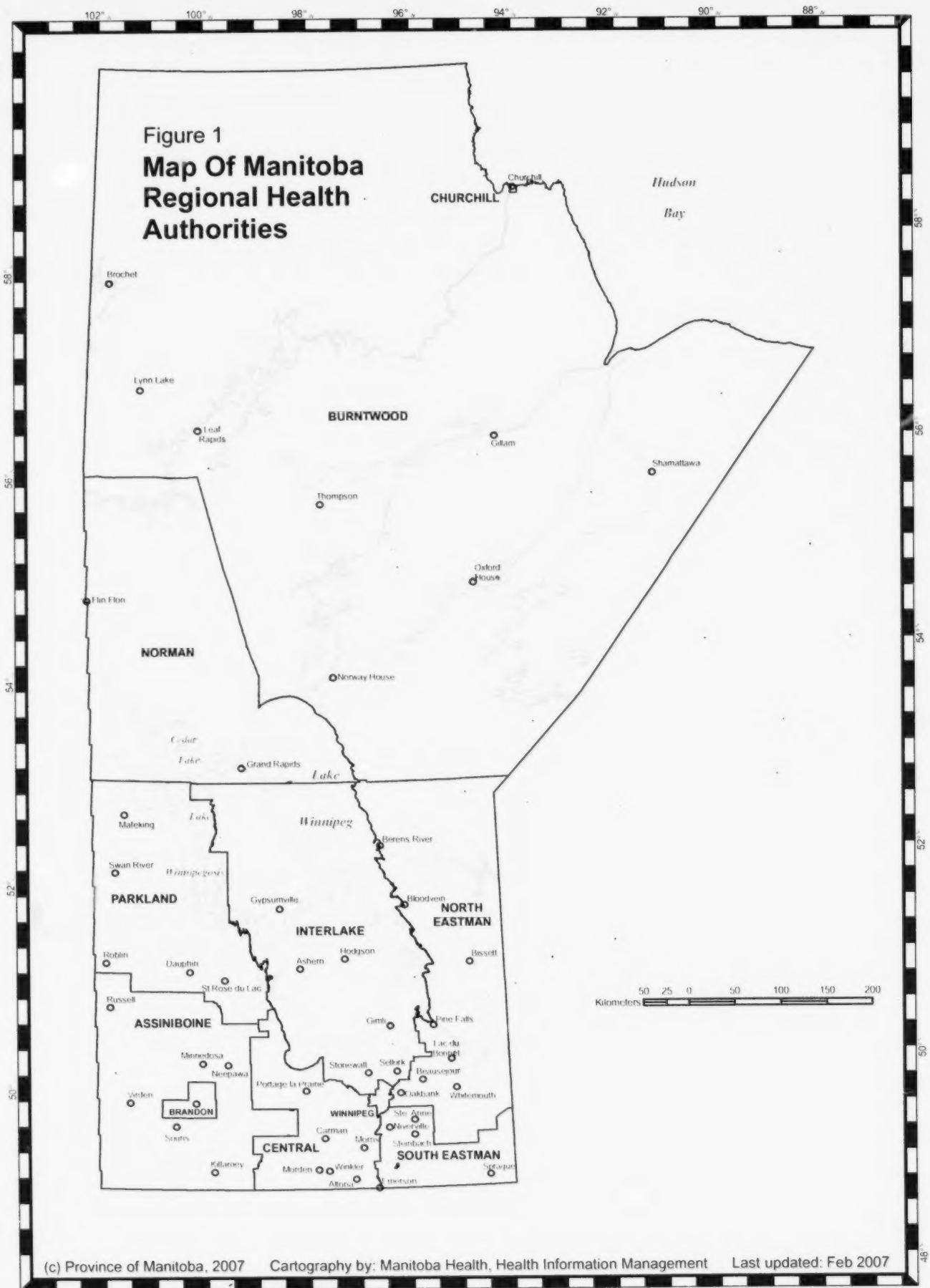


Figure 1
Map Of Manitoba
Regional Health
Authorities
CHURCHILL
Churchill
Hudson
Bay
Brochet
Lynn Lake
BURNTWOOD
Leaf
Rapids
Gillam
Shamattawa
Thompson
Oxford
House
Flin Flon
NORMAN
Norway House
Cedar
Lake
Grand Rapids
Lake
Winnipeg
Mafeking
Lake
Winnipegosis
Berens River
Swan River
PARKLAND
Gypsumville
Bloodvein
NORTH
EASTMAN
INTERLAKE
Roblin
Dauphin
Ashern
Hodgson
Bissett
St Rose du Lac
Russell
ASSINIBOINE
Gimli
Pine Falls
Lac du
Bonnet
Minnedosa
Neepawa
Stonewall
Selkirk
Beausejour
Portage la Prairie
Oakbank
Whitemouth
Virden
BRANDON
WINNIPEG
Ste. Anne
Riverton
Souris
Carman
Morris
Steinbach
CENTRAL
SOUTH EASTMAN
Killarney
Morden
Winkler
Altona
Emerson
Kilometers
50 25 0 50 100 150 200
(c) Province of Manitoba, 2007
Cartography by: Manitoba Health, Health Information Management
Last updated: Feb 2007

Health Services Insurance Fund
Population

Part 1

Table 1
Population of Manitoba by Regional Health Authority(R.H.A.), Sex, and Age Group - June 1, 2005

R.H.A.	Sex	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
	F	3,413	14,251	19,077	21,477	21,819	23,139	23,102	22,953	23,448	27,510	26,615	24,499	20,911	14,820	12,164	11,624	30,640	341,462
10 - Winnipeg	M	3,635	14,846	20,278	22,288	22,439	22,668	22,604	22,887	23,481	27,489	26,528	23,287	19,790	14,033	10,637	9,561	17,115	323,566
	T	7,048	29,097	39,355	43,765	44,258	45,807	45,706	45,840	46,929	54,999	53,143	47,786	40,701	28,853	22,801	21,185	47,755	665,028
	F	299	1,179	1,524	1,640	1,858	2,129	1,857	1,675	1,547	2,062	1,820	1,637	1,387	1,056	913	818	2,296	25,697
15 - Brandon	M	313	1,282	1,538	1,677	1,805	1,896	1,658	1,575	1,524	1,759	1,736	1,593	1,328	959	800	668	1,345	23,456
	T	612	2,461	3,062	3,317	3,663	4,025	3,515	3,250	3,071	3,821	3,556	3,230	2,715	2,015	1,713	1,486	3,641	49,153
	F	242	955	1,331	1,600	1,499	1,133	957	1,067	1,284	1,620	1,503	1,447	1,330	1,094	821	654	1,160	19,697
20 - North Eastman	M	231	995	1,417	1,683	1,557	1,244	1,003	1,056	1,230	1,661	1,649	1,458	1,334	1,177	931	710	982	20,318
	T	473	1,950	2,748	3,283	3,056	2,377	1,960	2,123	2,514	3,281	3,152	2,905	2,664	2,271	1,752	1,364	2,142	40,015
	F	444	1,772	2,346	2,555	2,421	2,016	1,836	1,946	2,045	2,317	2,088	1,845	1,455	1,175	920	738	1,702	29,621
25 - South Eastman	M	415	1,772	2,440	2,695	2,616	2,215	1,876	1,958	2,021	2,422	2,247	1,833	1,569	1,239	922	788	1,218	30,246
	T	859	3,544	4,786	5,250	5,037	4,231	3,712	3,904	4,066	4,739	4,335	3,678	3,024	2,414	1,842	1,526	2,920	59,867
	F	385	1,656	2,489	2,795	2,717	2,038	1,822	2,098	2,588	3,162	3,051	2,744	2,586	2,037	1,658	1,374	2,813	38,013
30 - Interlake	M	402	1,710	2,555	3,059	3,062	2,428	1,886	2,138	2,400	3,163	3,149	2,888	2,631	2,148	1,685	1,437	2,049	38,790
	T	787	3,366	5,044	5,854	5,779	4,466	3,708	4,236	4,988	6,325	6,200	5,632	5,217	4,185	3,343	2,811	4,862	76,803
	F	699	2,875	3,686	4,125	3,939	3,483	2,993	3,027	3,104	3,749	3,546	3,017	2,513	2,116	1,723	1,511	4,196	50,302
40 - Central	M	757	3,112	4,063	4,361	4,199	3,770	3,025	2,947	3,199	3,670	3,695	3,149	2,679	2,094	1,677	1,380	2,770	50,547
	T	1,456	5,987	7,749	8,486	8,138	7,253	6,018	5,974	6,303	7,419	7,241	6,166	5,192	4,210	3,400	2,891	6,966	100,849
	F	339	1,403	2,058	2,387	2,519	1,894	1,624	1,746	1,816	2,409	2,620	2,322	2,241	1,801	1,593	1,498	4,268	34,538
45 Assiniboine	M	360	1,477	2,125	2,523	2,685	2,268	1,793	1,753	1,825	2,386	2,698	2,440	2,256	1,801	1,566	1,326	2,992	34,274
	T	699	2,880	4,183	4,910	5,204	4,162	3,417	3,499	3,641	4,795	5,318	4,762	4,497	3,602	3,159	2,824	7,260	68,812
	F	229	980	1,359	1,498	1,441	1,152	1,080	1,124	1,205	1,430	1,455	1,432	1,289	1,107	888	875	2,489	21,033
60 - Parkland	M	246	1,022	1,383	1,560	1,613	1,252	1,109	1,139	1,203	1,463	1,485	1,466	1,315	1,134	926	841	1,791	20,948
	T	475	2,002	2,742	3,058	3,054	2,404	2,189	2,263	2,408	2,893	2,940	2,898	2,604	2,241	1,814	1,716	4,280	41,981
	F	200	777	1,051	1,092	1,020	818	834	816	787	898	942	782	598	419	334	244	511	12,123
70 - Nor-Man	M	217	888	1,054	1,150	1,065	802	758	788	750	939	1,012	861	739	464	350	244	340	12,421
	T	417	1,665	2,105	2,242	2,085	1,620	1,592	1,604	1,537	1,837	1,954	1,643	1,337	883	684	488	851	24,544
	F	531	2,015	2,451	2,616	2,183	1,802	1,654	1,708	1,602	1,543	1,208	1,012	748	492	339	226	274	22,404
80 - Burntwood	M	584	2,082	2,580	2,676	2,317	1,778	1,642	1,686	1,688	1,607	1,315	1,116	890	597	393	212	231	23,394
	T	1,115	4,097	5,031	5,292	4,500	3,580	3,296	3,394	3,290	3,150	2,523	2,128	1,638	1,089	732	438	505	45,798
	F	14	32	40	29	26	36	44	42	39	39	37	26	24	13	14	8	9	472
90 - Churchill	M	8	30	39	41	29	33	34	45	38	38	46	36	31	18	13	8	6	493
	T	22	62	79	70	55	69	78	87	77	77	83	62	55	31	27	16	15	965
	F	**6,795**	**27,595**	**37,412**	**41,814**	**41,442**	**39,640**	**37,803**	**38,202**	**39,465**	**48,739**	**44,885**	**40,763**	**35,082**	**26,130**	**21,367**	**19,570**	**50,358**	**595,362**
Manitoba	M	**7,168**	**29,216**	**39,472**	**43,713**	**43,387**	**40,354**	**37,388**	**37,972**	**39,359**	**46,597**	**45,560**	**40,127**	**34,562**	**25,664**	**19,900**	**17,175**	**30,839**	**578,453**
	T	**13,963**	**57,111**	**76,884**	**85,527**	**84,829**	**79,994**	**75,191**	**76,174**	**78,824**	**93,336**	**90,445**	**80,890**	**69,644**	**51,794**	**41,267**	**36,745**	**81,197**	**1,173,815**

Population

Part 1

Figure 2
Percent Distribution of Population by Regional Health Authority - June 1, 2005

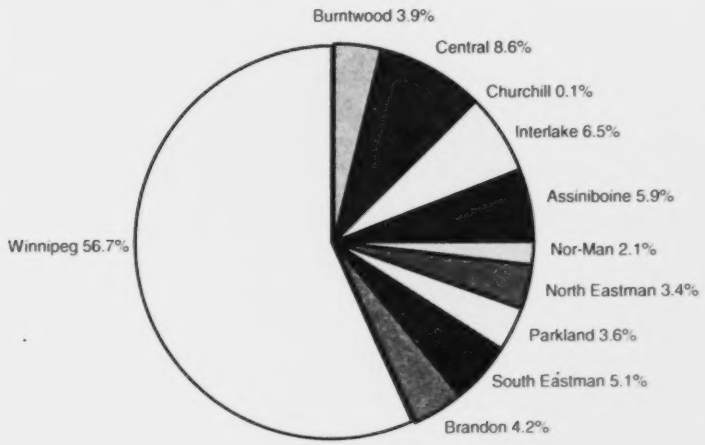
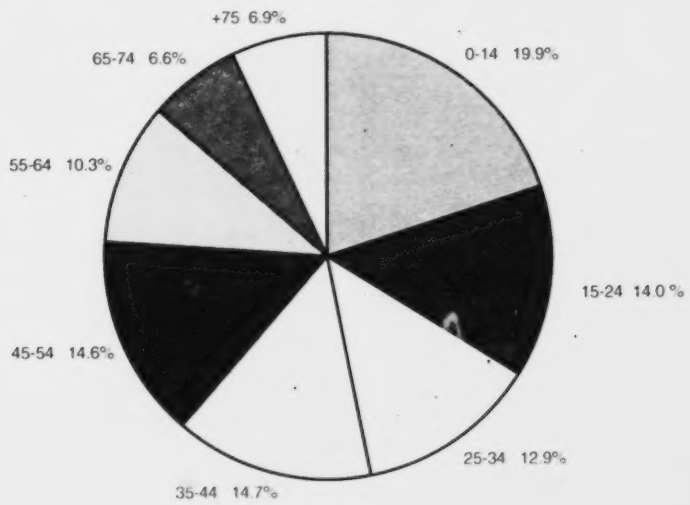


Figure 3
Percent Distribution of Population by Age Group - June 1, 2005



Health Services Insurance Fund
Population

Part 1

Table 2
Population by Regional Health Authority[1], First Nations On/Off Reserve, and Age Group - June 1, 2005

R.H.A.		Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 - Winnipeg	Off	499	1,877	2,054	2,021	1,702	1,661	1,450	1,394	1,341	1,132	804	537	402	249	160	103	135	17,521
	T	499	1,877	2,054	2,021	1,702	1,661	1,450	1,394	1,341	1,132	804	537	402	249	160	103	135	17,521
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 - Brandon	Off	51	224	265	215	212	217	171	162	126	112	59	37	24	14	3	3	11	1,906
	T	51	224	265	215	212	217	171	162	126	112	59	37	24	14	3	3	11	1,906
	On	136	526	608	629	504	380	342	321	371	353	276	207	148	97	86	67	76	5,127
20 - North Eastman	Off	21	112	132	156	107	96	90	73	78	62	33	34	18	16	7	7	8	1,050
	T	157	638	740	785	611	476	432	394	449	415	309	241	166	113	93	74	84	6,177
	On	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	2
25 - South Eastman	Off	7	31	28	27	29	28	21	17	22	15	17	11	8	2	1	5	-	269
	T	7	31	28	27	30	28	21	18	22	15	17	11	8	2	1	5	-	271
	On	102	380	545	610	538	404	332	378	392	391	341	239	209	151	126	99	82	5,319
30 - Interlake	Off	25	127	168	180	116	111	79	84	96	77	64	59	39	24	16	14	16	1,295
	T	127	507	713	790	654	515	411	462	488	468	405	298	248	175	142	113	98	6,614
	On	112	352	481	480	393	334	237	245	235	217	179	139	93	73	42	27	34	3,673
40 - Central	Off	44	176	239	212	195	164	118	143	119	103	85	65	36	27	14	15	14	1,769
	T	156	528	720	692	588	498	355	388	354	320	264	204	129	100	56	42	48	5,442
	On	52	217	279	312	255	229	176	167	192	191	167	106	102	73	68	35	46	2,667
45 Assiniboine	Off	20	69	89	97	103	57	61	44	49	44	35	29	12	11	9	8	6	743
	T	72	286	368	409	358	286	237	211	241	235	202	135	114	84	77	43	52	3,410
	On	66	259	290	325	288	214	171	178	180	173	131	99	81	61	33	20	27	2,596
60 - Parkland	Off	30	135	176	196	148	125	84	91	102	80	64	46	23	34	8	7	9	1,358
	T	96	394	466	521	436	339	255	269	282	253	195	145	104	95	41	27	36	3,954
	On	84	384	454	460	391	270	219	225	268	224	180	132	95	65	59	34	52	3,596
70 - Nor-Man	Off	69	259	273	265	231	158	145	134	128	118	95	66	51	23	10	9	13	2,047
	T	153	643	727	725	622	428	364	359	851	342	275	198	146	88	69	43	65	5,643
	On	660	2,304	2,729	2,905	2,466	1,863	1,646	1,605	1,473	1,321	1,029	750	600	505	367	215	293	22,731
80 - Burntwood	Off	141	522	625	592	481	370	326	298	314	264	184	124	90	51	43	29	44	4,498
	T	801	2,826	3,354	3,497	2,947	2,233	1,972	1,903	1,787	1,585	1,213	874	690	556	410	244	337	27,229
	On	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90 - Churchill	Off	2	14	14	16	7	19	11	16	11	10	6	3	4	8	2	4	3	150
	T	2	14	14	16	7	19	11	16	11	10	6	3	4	8	2	4	3	150
	On	1,135	4,169	5,009	5,291	4,414	3,401	2,870	2,826	2,815	2,556	2,026	1,492	1,158	898	671	412	544	45,711
Manitoba	Off	986	3,799	4,440	4,407	3,753	3,299	2,809	2,750	2,682	2,331	1,723	1,191	877	586	383	289	325	32,606
	T	2,121	7,968	9,449	9,698	8,167	6,700	5,679	5,576	5,952	4,887	3,749	2,683	2,035	1,484	1,054	701	869	78,317

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.

Health Programs **Part 2**

Healthy Child Development

Section 1

The information on **Hearing Conservation** is derived from forms submitted by regional audiologists.

Health Programs

Healthy Child Development

Part 2
Section 1

Table 1
Hearing Conservation: Screenings, Referrals, and Assessments by Regional Health Authority- 2005/2006

Regional Health Authority	Preschool Children (0-4 Years)		School Aged Children (5 - 17 Years)		Adults(1) (18+ Years)	
	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss
Brandon(2)	939	154	423	142	448	363
Burntwood/Churchill	332	87	529	243	299	254
Central	180	45	306	165	113	94
Interlake (4)	176	28	303	106	167	125
Assiniboine(2)	***	***	***	***	***	***
NOR-MAN (5)	-	-	-	-	-	-
North Eastman (6)	46	22	99	54	46	36
Parkland (5)	-	-	-	-	-	-
South Eastman (6)	131	48	217	162	39	35
Winnipeg(3)	2,522	674	1,999	829	2,312	1724
Total	**4,326**	**1,058**	**3,876**	**1,701**	**3,424**	**2,631**

(1) Data for additional age breakdown unavailable.

(2) Brandon RHA also provided services to Assiniboine RHA for the fiscal year 2005/2006.

(3) Reporting hospitals for Winnipeg include Deer Lodge, Seven Oaks, Victoria, HSC and St. Boniface.
Confirmed hearing losses included all types (sensorineural and conductive).
Audiology position vacancies reported for Concordia, and St. Boniface.
# of audiologic assessments include re-assessments.

(4) Position vacant July, August & September 2005.

(5) Position vacant fiscal year 2005/2006.

(6) A 1.5 FTE Audiologist shared between North & South Eastman RHA's.

Health Programs
Home Care

Part 2
Section 2

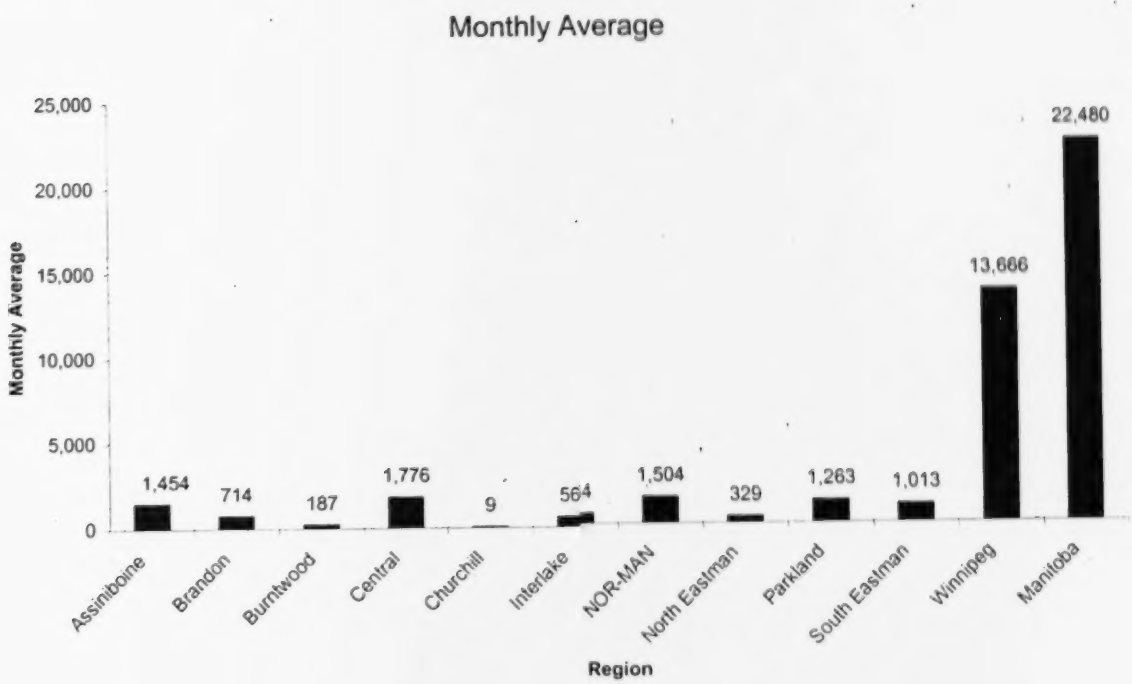
The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority.

Health Programs
Home Care

Part 2
Section 2

Table 1
Monthly Average of Number of Persons Receiving Coordinated Home Care Services at Month End by Regional Health Authority - 2005/2006

Region	Monthly Average
Assiniboine	1,454
Brandon	714
Burntwood	187
Central	1,776
Churchill	9
Interlake	564
NOR-MAN	1,504
North Eastman	329
Parkland	1,263
South Eastman	1,013
Winnipeg	13,666
Manitoba	22,480



Health Programs **Part 2**

Home Care

Section 2

Table 2
Average Monthly Number of Persons Receiving Selected Services (1) by Category - 2001/2002 to 2005/2006

	Average Monthly Number of Persons				
Services	**2001/2002**	**2002/2003**	**2003/2004**	**2004/2005**	**2005/2006**
Home Support Service	4,285	4,228	5,533	6,087	6,017
Home Care Attendants (2)	9,468	10,002	11,830	12,692	12,981
Registered Nursing (3)	4,364	3,954	4,551	5,138	6,143
Licensed Practical Nursing	999	1,185	1,084	2,142	2,418
Therapy (4)	968	999	1,074	1,120	1,062

(1) An individual can receive more than one category of service.
(2) Home Care Attendant also includes individuals in group shared care arrangements receiving attendant services.
(3) Registered nursing service in Winnipeg in 2001/02 was impacted following case reviews done to better target nursing services, by a shortage of RN's and by increased LPN service.
(4) Therapy includes physiotherapy and occupational therapy assessments.

Table 3
Analyses of Assessments for Admission to the Home Care Program - 2001/2002 to 2005/2006

	2001/2002	**2002/2003**	**2003/2004**	**2004/2005**	**2005/2006**
Total Assessed for Admission	15,773	16,844	17,048	16,715	16,461
Assessment Outcomes					
Admitted to Home Care	14,178	15,316	15,583	15,247	14,925
Ineligible/Home Care Not Required	730	689	588	589	654
Other(1)	865	839	877	879	882
Percent of Persons Assessed as Ineligible	4.6%	4.1%	3.4%	3.5%	4.0%
Number of Persons Discharged from Home Care	13,955	14,884	15,384	14,730	14,382

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).

Health Programs
Mental Health

Part 2
Section 3

Manitoba Health directly funds the Farm and Rural Stress Line, Self-help agencies, the Mental Health Education Resource Centre, and Partners for Consumer Empowerment. In addition, Manitoba Health contributes, through a cost sharing agreement with the Departments of Justice and Family Services and Housing, to the Provincial Special Needs Unit.

Mental Health

Table 1
Mental Health: 2005/2006 Expenditures for Directly Funded Mental Health Programs (in $000's)

Program	Sub-Total	Total Cost	
Farm and Rural Stress Line		$277.60	(1)
Provincial Special Needs Unit		$473.00	(2)
Mental Health Education Resource Centre		$104.80	(3)
Partnership for Consumer Empowerment		$55.00	(4)
Eating Disorders Association of Manitoba		$27.00	
Self-Help Agencies			
Obsessive Compulsive Centre Inc.		$27.60	
Anxiety Disorders Association of Manitoba		**$332.38**	
Central	$32.74		
Eastman	$32.44		
Interlake	$35.84		
Nor-Man	$32.44		
North and South Parklands	$27.14		
Thompson	$18.74		
Westman	$35.94		
Winnipeg	$117.10		
Canadian Mental Health Association		$240.30	
Central	$32.74		
Eastman	$32.44		
Manitoba Division	$80.60		
Nor-Man	$32.44		
South Parkland	$0.00		
Swan Valley	$43.34		
Thompson	$18.74		
Manitoba Schizophrenia Society		$356.78	
Central	$32.74		
Eastman	$32.44		
Interlake	$35.74		
Nor-Man	$32.44		
North and South Parklands	$27.44		
Thompson	$18.74		
Westman	$35.94		
Winnipeg	$141.30		
Mood Disorders Association of Manitoba		$330.58	
Central	$32.74		
Eastman	$32.44		
Interlake	$35.84		
Nor-Man	$32.44		
North and South Parklands	$27.04		
Thompson	$18.74		
Westman	$35.94		
Winnipeg	$115.40		
Total		$2,225.04	

(1) Located in Brandon, operated through Klinic Community Health Centre.
(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.
(3) Provincial resource located in Winnipeg.
(4) Provincial resource operating out of Winnipeg.

Health Programs **Part 2**

Selkirk Mental Health Centre

Section 4

The Selkirk Mental Health Centre is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Part 2
Section 4

Health Programs

Selkirk Mental Health Centre

Table 1
Selkirk Mental Health Centre: Admissions and Separations - 2001/2002 to 2005/2006

	Admissions					Separations					Inpatients at Year End					Total Patients Treated (1)				
Program	01/02	02/03	03/04	04/05	05/06	01/02	02/03	03/04	04/05	05/06	01/02	02/03	03/04	04/05	05/06	01/02	02/03	03/04	04/05	05/06
Acute (2)	268	249	313	294	242	255	242	291	288	231	38	35	41	33	39	307	287	348	335	310
Rehab (3)	13	8	15	12	5	21	19	19	22	12	96	94	96	91	85	107	104	109	108	106
Forensic (4)	5	5	2	1	2	0	3	0	0	2	18	18	18	18	18	23	23	20	19	20
Extended	14	14	22	17	7	20	22	30	31	16	112	107	111	107	102	123	126	129	128	124
Total	**300**	**276**	**352**	**324**	**256**	**296**	**286**	**340**	**341**	**261**	**264**	**254**	**266**	**249**	**244**	**560**	**540**	**606**	**590**	**560**

(1) Patients Treated includes the population at the beginning of the year plus admissions.

(2) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.

(3) The Rehabilitation Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(4)The Forensic Unit opened in October 1998.

Health Programs

Selkirk Mental Health Centre

Table 2

Selkirk Mental Health Centre: Average Daily Patient Population - 2001/2002 to 2005/2006

Program	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006
Acute (1)	38.4	40.7	36.1	39.7	39.5
Rehab (2)	93.8	92.3	95.6	92.8	89.0
Forensic (3)	17.9	17.7	17.7	18.1	17.9
Extended	108.2	110.4	110.0	111.1	103.8
Total	**258.3**	**261.1**	**259.4**	**261.7**	**250.2**

(1) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(3) The Forensic Unit opened in October 1998.

Part 2
Section 4

Selkirk Mental Health Centre

Table 3

Selkirk Mental Health Centre: Average Length of Stay (Separations) - 2001/2002 to 2005/2006

		2001/2002		2002/2003		2003/2004		2004/2005		2005/2006	
		Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.
Acute	Patient in Centre 1 year or more (in years)	0	0.0	4	1.7	3	2.7	0	-	2	4.3
	Patient in Centre less than 1 year (in days)	255	30.6	238	35.1	288	26.6	288	30.3	229	37.8
Rehab	Patient in Centre 1 year or more (in years)	19	6.6	14	3.6	16	4.3	17	2.4	9	4.5
	Patient in Centre less than 1 year (in days)	2	130.5	5	213.4	3	276.7	5	231.2	3	247.7
Forensic	Patient in Centre 1 year or more (in years)	0	0.0	1	1.1	0	-	0	-	2	4.9
	Patient in Centre less than 1 year (in days)	0	0.0	2	170.0	0	-	0	-	0	-
Extended	Patient in Centre 1 year or more (in years)	15	4.8	18	17.8	25	18.7	25	6.5	13	4.6
	Patient in Centre less than 1 year (in days)	5	156.4	4	73.0	5	112.4	6	219.5	3	186.0
TOTAL	**Patient in Centre 1 year or more (in years)**	**34**	**5.8**	**37**	**10.2**	**44**	**12.4**	**42**	**4.8**	**26**	**4.6**
	Patient in Centre less than 1 year (in days)	**262**	**33.8**	**249**	**40.4**	**296**	**30.6**	**299**	**37.5**	**235**	**42.4**

Health Services Insurance Fund

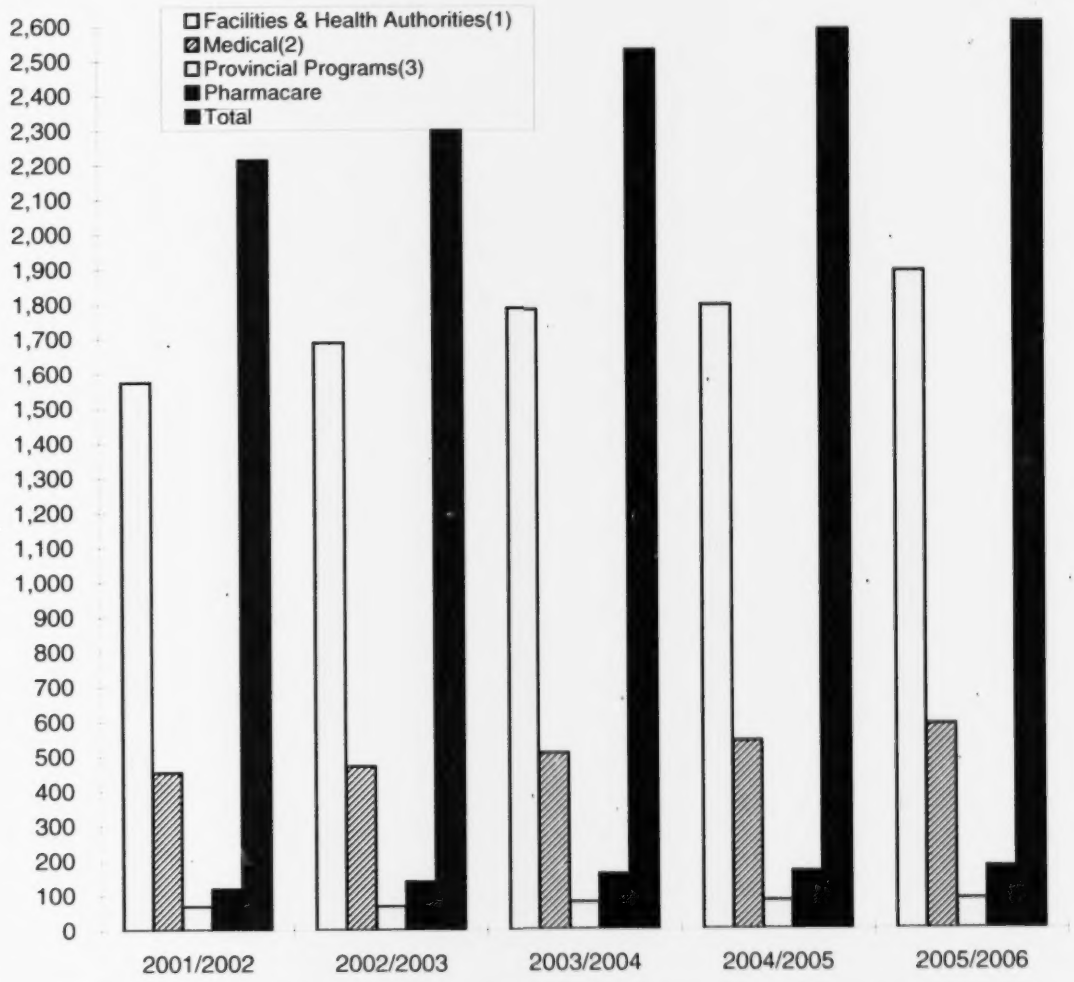
Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

Health Services Insurance Fund

Part 3

Figure 1
Insured Services Per Capita Costs - 2001/2002 to 2005/2006



(1) Prior year's comparative figures have been restated where necessary; to agree with the most recent financial statement.

(2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..

(3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.

Health Services Insurance Fund **Part 3**

Hospital and Community Services

Section 1

The information contained in this section is derived from the National Discharge Abstract Database.

Tables 1 - 3 are based on the Discharge Abstracts Database (DAD) and include data for those residents of Manitoba who were separated from hospital during the period April 1, 2005 - March 31, 2006. An Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

Acute Care Hospital - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

Rehabilitation and Chronic Care Hospital - A hospital that provides primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

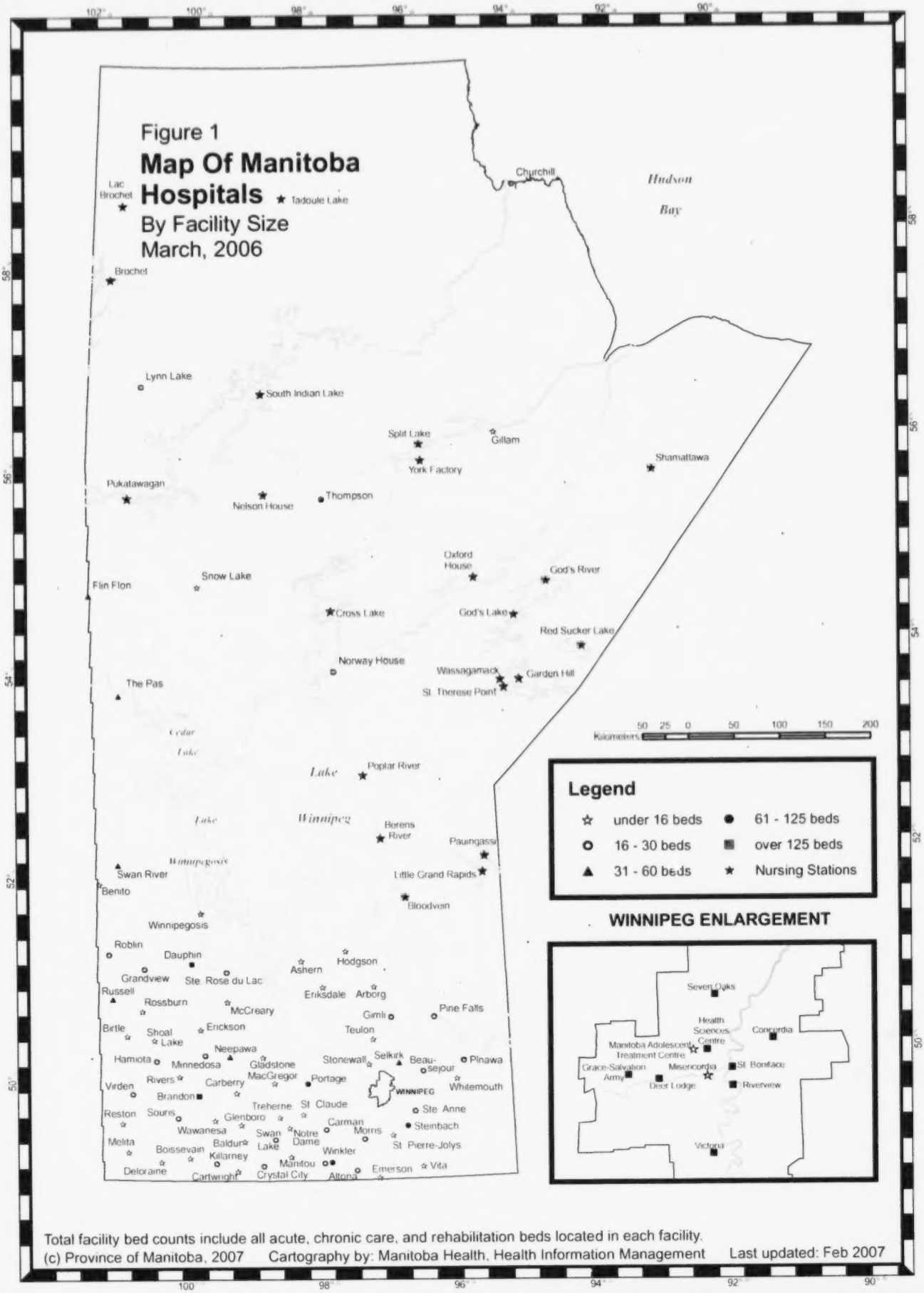
Separations - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

Separated Days - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

Length of Stay - Separated days per separation.

Rate Per 1,000 Population - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

Diagnostic Classification/Category - Based on International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).



Total facility bed counts include all acute, chronic care, and rehabilitation beds located in each facility.

(c) Province of Manitoba, 2007 Cartography by: Manitoba Health, Health Information Management Last updated: Feb 2007

Health Services Insurance Fund

Hospital and Community Services

Table 1

Population, Number of Facilities, Patient Days and Rates

Per 1,000 Population by Regional Health Authority - 2005/2006 (6)

R.H.A.	Population(1)	Acute and Chronic Facilities	Adult & Children Separated Days	Total Beds(2)(3) Number	Rate Per/ 1,000
Assiniboine	68,812	21	67,555	370	5.4
Brandon	49,153	1	81,865	338	6.9
Burntwood	45,798	20	22,114	185	4.0
Central	100,849	13	82,416	388	3.8
Churchill	965	1	1,602	28	29.0
Interlake	76,803	8	37,332	226	2.9
NOR-MAN	24,544	4	17,063	87	3.5
North Eastman	40,015	8	20,761	92	2.3
Parkland (5)	41,981	7	57,351	255	6.1
South Eastman	59,867	4	33,514	125	2.1
Winnipeg	665,028	10	822,992	2,599	3.9 (4)
Manitoba	**1,173,815**	**97**	**1,244,565**	**4,693**	**4.0**

(1) Manitoba Health registered population as at June 1, 2005.

(2) Includes all acute and chronic care facilities, Federal hospitals, and Nursing Stations, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2006 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounting for 81.9% of separated days, were 3.2 beds per 1,000 population. The remaining beds, accounting for 18.1% of separated days, were used by rural residents and non-residents.

(5) Benito Health Centre is no longer consider an acute or chronic care facility

(6) Excludes out of province residents being admitted to hospital, therefore different from Table 4 in Part 3, Section 1

Health Services Insurance Fund
Hospital and Community Services

Part 3
Section 1

Table 2
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2005/2006

Diagnostic Classification (2)	In-Patient Cases	Separated Days	Average Length of Stay (Days)	% of Total		Rates per 1000 Population	
				In-Patient Cases	Separated Days	In-Patient Cases	Separated Days
Certain Infectious and Parasitic Diseases	1,755	19,532	11.1	1.4	1.6	1	17
Neoplasms	7,251	85,452	11.8	6.0	7.0	6	73
Diseases of Blood & Blood-form & Immune	899	7,441	8.3	0.7	0.6	1	6
Endocrine, Nutritional and Metabolic Diseases	3,526	36,220	10.3	2.9	3.0	3	31
Mental & Behavioural Disorders	7,180	161,220	22.5	5.9	13.1	6	137
Diseases of the Nervous System	2,144	64,883	30.3	1.8	5.3	2	55
Diseases of the Eye and Adnexa	469	1,175	2.5	0.4	0.1	0	1
Diseases of the Ear and Mastoid Process	305	1,229	4.0	0.3	0.1	0	1
Diseases of the Circulatory System	14,237	146,432	10.3	11.7	11.9	12	125
Diseases of the Respiratory System	10,584	100,016	9.4	8.7	8.1	9	85
Diseases of the Digestive System	12,613	80,628	6.4	10.4	6.6	11	69
Diseases of the Skin and Subcutaneous Tissue	1,470	14,616	9.9	1.2	1.2	1	12
Diseases of the Musculoskeletal System and Conn. Tissue	5,558	46,288	8.3	4.6	3.8	5	39
Diseases of the Genitourinary System	5,877	31,090	5.3	4.8	2.5	5	26
Pregnancy, Childbirth & Puerperium	16,703	43,028	2.6	13.8	3.5	14	37
Certain Conditions Originating in the Perinatal Period	401	3,214	8.0	0.3	0.3	0	3
Congenital Malform, Deform and Chromo Abnormalities	616	4,072	6.6	0.5	0.3	1	3
Symtoms Signs & Abn Clin/Lab Finds	7,338	57,571	7.8	6.0	4.7	6	49
Injury, Poisoning and Certain Other Conseq of Ext. Causes	10,543	72,927	6.9	8.7	5.9	9	62
Factors Influ. Heal. Status & Contact with Heal. Serv. (3)	11,845	250,229	21.1	9.8	20.4	10	213
Diagnosis Unavailable	6	482	80.3	0.0	0.0	0	0
Total	**121,320**	**1,227,745**	**10.1**	**100.0**	**100.0**	**103**	**1,046**

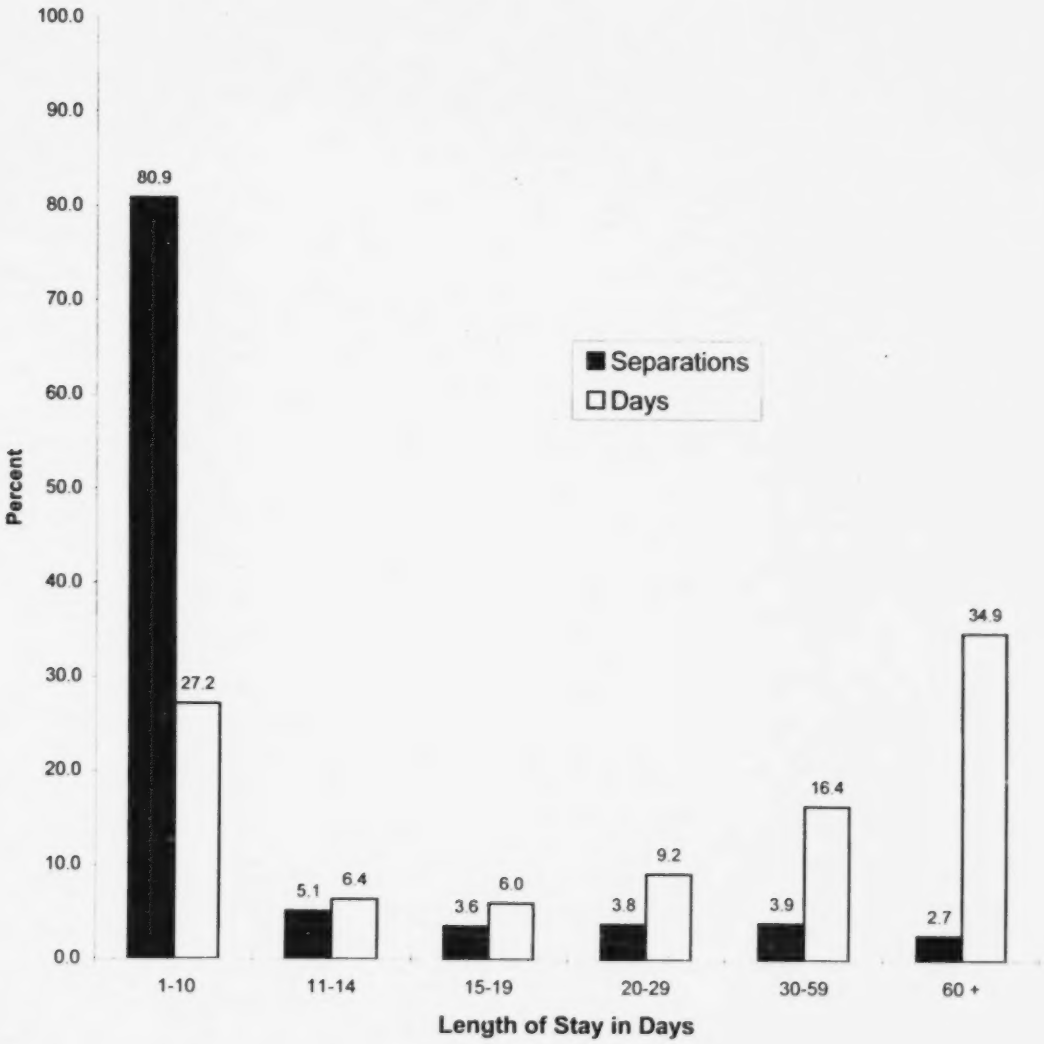
(1) Manitoba Health registered population as at June 1, 2005.
(2) International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).
Due to the application of new ICD code, there was significant number shifting for some chapters this year.
(3) Factors Influencing Health Status and Contact with Health Services.
(4) Separated days differ from Table 1 & Table 4 in Part 3 Section 1. This table shows separations for Manitoba residents regardless of where they received services.

Health Services Insurance Fund

Hospital and Community Services

Figure 2

Percent Distribution of Separations and Separated Days by Length of Stay (Newborns excluded) - 2005/2006



Health Services Insurance Fund

Part 3

Hospital and Community Services

Section 1

Table 3
Hospitalization by Age Group and Sex for Manitoba Residents - 2005/2006

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations	Separated Days
				Male					
Newborn	***	7,584	27,739	***	***	3.7	***	13.4	5.0
Under 1	7,168	1,476	5,900	206	823	4.0	1.2	2.6	1.1
1- 4	29,216	824	2,854	28	98	3.5	5.1	1.5	0.5
5- 9	39,472	926	2,995	23	76	3.2	6.8	1.6	0.5
10-14	43,713	1,066	4,618	24	106	4.3	7.6	1.9	0.8
15-19	43,387	1,780	10,586	41	244	5.9	7.5	3.2	1.9
20-24	40,354	1,518	10,605	38	263	7.0	7.0	2.7	1.9
25-29	37,388	1,284	10,407	34	278	8.1	6.5	2.3	1.9
30-34	37,972	1,529	11,436	40	301	7.5	6.6	2.7	2.0
35-39	39,359	1,744	12,988	44	330	7.4	6.8	3.1	2.3
40-44	46,597	2,300	17,175	49	369	7.5	8.1	4.1	3.1
45-49	45,560	2,645	22,541	58	495	8.5	7.9	4.7	4.0
50-54	40,127	3,120	26,647	78	664	8.5	6.9	5.5	4.8
55-59	34,562	3,461	31,802	100	920	9.2	6.0	6.1	5.7
60-64	25,664	3,463	32,828	135	1,279	9.5	4.4	6.1	5.9
65-69	19,900	3,845	43,840	193	2,203	11.4	3.4	6.8	7.8
70-74	17,175	4,532	61,936	264	3,606	13.7	3.0	8.0	11.1
75-79	13,928	4,914	72,147	353	5,180	14.7	2.4	8.7	12.9
80-84	9,837	4,482	73,208	456	7,442	16.3	1.7	7.9	13.1
85+	7,074	4,001	77,451	566	10,949	19.4	1.2	7.1	13.8
Total	**578,453**	**56,494**	**559,703**	**98**	**968**	**9.9**	**100.0**	**100.0**	**100.0**

Health Services Insurance Fund

Hospital and Community Services

Part 3

Section 1

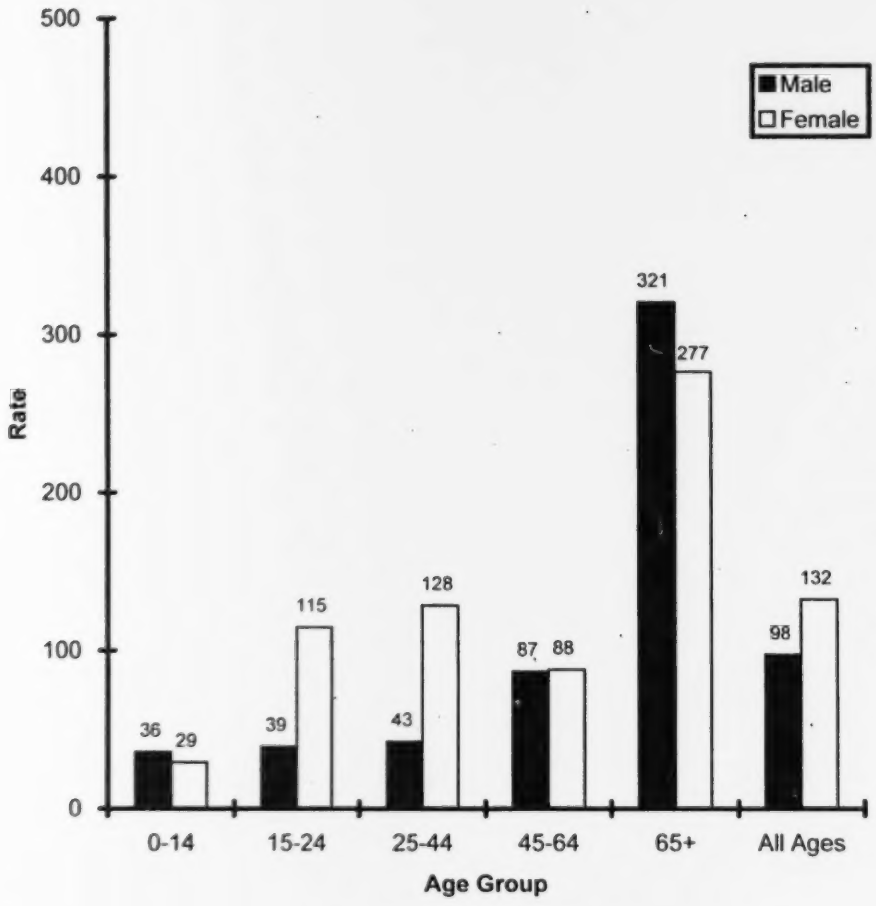
Table 3 (continued)
Hospitalization by Age Group and Sex for Manitoba Residents - 2005/2006

Age Group	Number			Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days		Population	Separations	Separated Days
				Female					
Newborn	***	7,171	23,885	***	***	3.3	***	9.1	3.3
Under 1	6,795	1,042	3,834	153	564	3.7	1.1	1.3	0.5
1- 4	27,895	615	1,884	22	68	3.1	4.7	0.8	0.3
5- 9	37,412	712	2,150	19	57	3.0	6.3	0.9	0.3
10-14	41,814	979	4,160	23	99	4.2	7.0	1.2	0.6
15-19	41,442	3,449	13,306	83	321	3.9	7.0	4.4	1.9
20-24	39,640	5,863	19,285	148	487	3.3	6.7	7.4	2.7
25-29	37,803	7,049	22,632	186	599	3.2	6.3	8.9	3.2
30-34	38,202	6,435	24,271	168	635	3.8	6.4	8.2	3.4
35-39	39,465	4,174	21,722	106	550	5.2	6.6	5.3	3.0
40-44	46,739	3,184	19,734	68	422	6.2	7.9	4.0	2.8
45-49	44,885	3,171	22,273	71	496	7.0	7.5	4.0	3.1
50-54	40,763	3,182	25,788	78	633	8.1	6.8	4.0	3.6
55-59	35,082	3,339	30,151	95	859	9.0	5.9	4.2	4.2
60-64	26,130	3,245	32,648	124	1,249	10.1	4.4	4.1	4.6
65-69	21,367	3,428	38,488	160	1,801	11.2	3.6	4.3	5.4
70-74	19,570	4,086	55,550	209	2,839	13.6	3.3	5.2	7.8
75-79	18,461	4,981	76,953	270	4,168	15.4	3.1	6.3	10.8
80-84	16,111	5,526	108,890	343	6,759	19.7	2.7	7.0	15.2
85+	15,786	7,225	167,650	458	10,620	23.2	2.7	9.2	23.4
Total	**595,362**	**78,856**	**715,254**	**132**	**1,201**	**9.1**	**100.0**	**100.0**	**100.0**

Health Services Insurance Fund **Part 3**

Hospital and Community Services **Section 1**

Figure 3
Separations per 1,000 Population by Age Group and Sex - 2005/2006



Health Services Insurance Fund

Hospital and Community Services

Part 3
Section 1

Figure 4
Separated Days per 1,000 Population by Age Group and Sex - 2005/2006

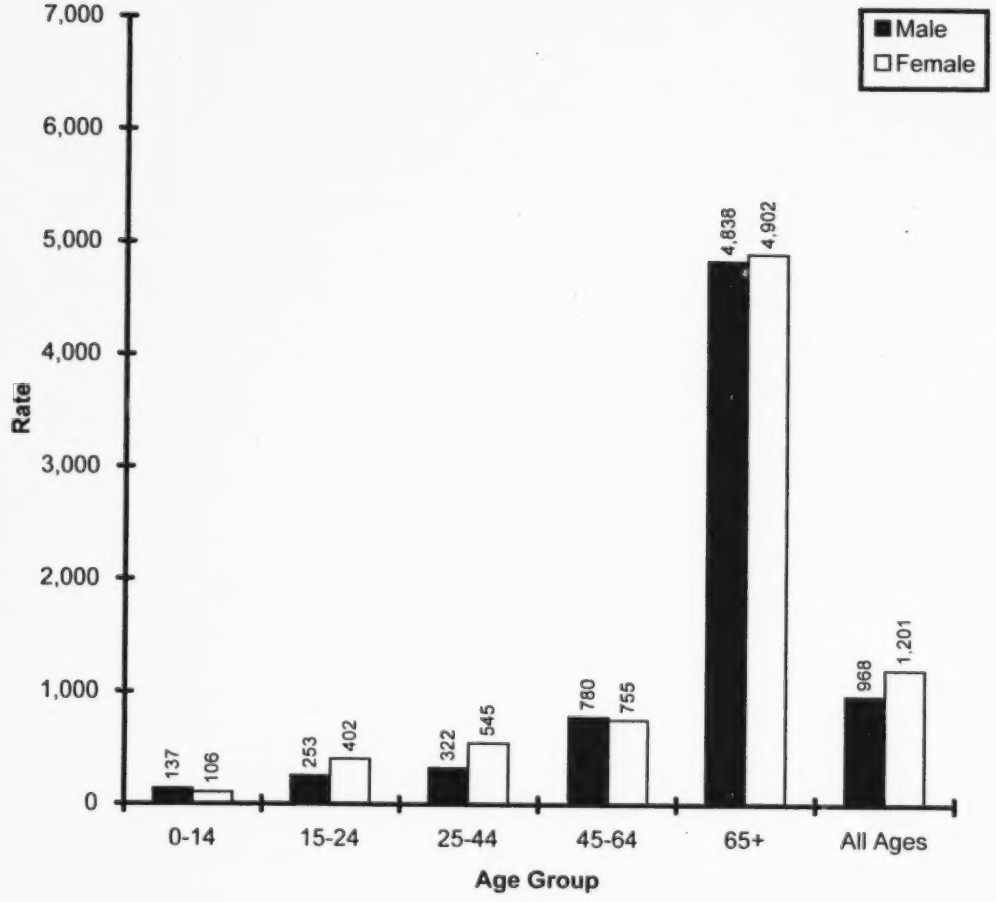


Table 4
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2005/2006

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Assiniboine			
Baldur District Hospital	120	1,926	16.1
Birtle Health Services District	223	1,869	8.4
Boissevain Health Centre	305	2,744	9.0
Carberry Plains Health Facility	314	2,213	7.1
Cartwright	-	-	-
Erickson District Health Centre	43	2,182	50.7 (1)
Glenboro District Hospital	117	1,047	9.0
Hamiota District Health Centre	436	4,840	11.1
Killarney District Hospital	393	3,750	9.5
Melita Health Centre	335	3,389	10.1
Minnedosa District Hospital	688	5,989	8.7
Neepawa Hospital District No. 9	1,026	6,608	6.4
Reston Community Hospital	49	2,798	57.1 (1)
Riverdale Health Services District	46	2,345	51.0 (1)
Rossburn District Health Centre	17	2,427	142.8 (1)
Russell District Hospital	620	5,303	8.6
Shoal Lake-Strathclair Health Centre	283	2,823	10.0
Souris District Hospital	566	5,117	9.0
South West Health Centre	264	2,657	10.1
Tiger Hills Health District	224	2,162	9.7
Virden District Hospital	602	4,472	7.4
Wawanesa & Dist.Memorial Health Centre	84	894	10.6
R.H.A. Total	**6,755**	**67,555**	**10.0**
Brandon			
Brandon General Hospital	7,399	81,865	11.1
R.H.A. Total	**7,399**	**81,865**	**11.1**
Burntwood			
Gillam Hospital Inc	182	1,010	5.6
Lynn Lake Hospital	70	1,274	18.2
Thompson General Hospital	3,687	16,790	4.6
Sub-Total	**3,939**	**19,074**	**4.8**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2005/2006

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Burntwood (Continued)			
Federal Hospital and Nursing Stations:			
Brochet Nursing Station	34	34	1.0
Cross Lake Nursing Station	665	665	1.0
Garden Hill Nursing Station	196	197	1.0
God'S Lake Nursing Station	201	201	1.0
God'S River Nursing Station	90	90	1.0
Lac Brochet Nursing Station	65	65	1.0
Nelson House Nursing Station	366	366	1.0
Norway House Hospital	233	248	1.1
Oxford House Nursing Station	114	115	1.0
Red Sucker Lake Nursing Station	71	102	1.4
Shamattawa Nursing Station	162	162	1.0
South Indian Lake Station	79	79	1.0
Split Lake Nursing Station	335	336	1.0
St. Therese Point Nursing Station	207	207	1.0
Tadoule Lake Nursing Station	27	27	1.0
Wassagamack Nursing Station	91	91	1.0
York Factory Nursing Station	54	55	1.0
Sub-Total	**2,990**	**3,040**	**1.0**
R.H.A. Total	**6,929**	**22,114**	**3.2**
Central			
Altona Community Memorial Health Centre	501	5,324	10.6
Boundary Trails Health Centre	3,355	27,234	8.1
Carman Memorial Hospital	699	5,078	7.3
Emerson Hospital	9	318	35.3
Gladstone District Hospital	290	2,259	7.8
Lorne Memorial Hospital	505	3,591	7.1
Morris District Hospital	407	3,639	8.9
North Norfolk-Macgregor Med Nursing Unit	7	1,856	265.1 (1)
Notre Dame Medical Nursing Unit	249	2,018	8.1
Pembina Manitou Hospital	19	2,745	144.5 (1)
Portage District General Hospital	3,052	23,879	7.8
Rock Lake Health District	334	2,453	7.3
Ste Claude Hospital	140	2,022	14.4
R.H.A. Total	**9,567**	**82,416**	**8.6**
Churchill			
Churchill Health Centre	369	1,602	4.3
R.H.A. Total	**369**	**1,602**	**4.3**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2005/2006

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Interlake			
Arborg And Districts Health Centre	240	1,963	8.2
Hunter Memorial Hospital	471	3,724	7.9
Johnson Memorial Hospital	673	5,708	8.5
Lakeshore Dist.Health Sys-Eriksdale Hosp	603	3,568	5.9
Lakeshore Dist.Health Sys.-Ashern Hosp.	288	2,110	7.3
Selkirk & District General Hospital	1,697	14,646	8.6
Stonewall & District Health Centre	582	3,901	6.7
Sub-Total	**4,554**	**35,620**	**7.8**
Federal Hospital:			
Percy E.Moore Hospital	592	1,712	2.9
Sub-Total	**592**	**1,712**	**2.9**
R.H.A. Total	**5,146**	**37,332**	**7.3**
NOR-MAN			
Flin Flon General Hospital	1,487	7,969	5.4
Snow Lake Medical Nursing Unit	27	270	10.0
The Pas Health Complex	2,142	8,649	4.0
Sub-Total	**3,656**	**16,888**	**4.6**
Nursing Stations:			
Pukatawagan Nursing Station	174	175	1.0
R.H.A. Total	**3,830**	**17,063**	**4.5**
North Eastman			
Beausejour District Hospital	698	9,339	13.4
Pinawa Hospital	511	4,573	9.0
Pine Falls General Hospital	769	6,570	8.5
Whitemouth	-	-	-
Sub-Total	**1,978**	**20,482**	**10.4**
Nursing Stations:			
Berens River Nursing Station	87	87	1.0
Bloodvein Nursing Station	38	40	1.1
Little Grand Rapids Nursing Station	67	67	1.0
Pauingassi Nursing Station	21	21	1.0
Poplar River Nursing Station	64	64	1.0
Sub-Total	**277**	**279**	**1.0**
R.H.A. Total	**2,255**	**20,761**	**9.2**

Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2) and Average Length of Stay - 2005/2006

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Parkland			
Benito Health Centre	-	-	-
Dauphin General Hospital	2,864	24,636	8.6
Grandview District Hospital	625	5,439	8.7
Mccreary Alonsa Health Centre	47	1,938	41.2
Roblin District Health Centre	431	3,971	9.2
Ste. Rose General Hospital	996	6,418	6.4
Swan River Valley Hospital	1,333	11,416	8.6
Winnipegosis & District Health Centre	514	3,533	6.9
R.H.A. Total	**6,810**	**57,351**	**8.4**
South Eastman			
Bethesda Hospital	2,356	22,671	9.6
Centre-Medico-Social Desalaberry Dist.Hc	250	3,152	12.6
Hopital Ste Anne Hospital	700	5,476	7.8
Vita & District Health Centre	145	2,215	15.3
R.H.A. Total	**3,451**	**33,514**	**9.7**
Winnipeg			
Concordia Hospital	5,193	66,526	12.8
Deer Lodge Centre Et	586	61,779	105.4 (1)
Health Sciences Centre	26,856	218,363	8.1
Manitoba Adolescent Treatment Centre Inc	60	3,139	52.3 (1)
Misericordia General Hospital	706	1,304	1.9
Riverview Health Centre Inc	991	62,419	63.0 (1)
Salvation Army Grace General Hospital	7,252	90,524	12.5
Seven Oaks General Hospital	5,660	101,417	17.9
St. Boniface General Hospital	18,054	144,513	8.0
Victoria General Hospital	5,779	73,008	12.6
R.H.A. Total	**71,137**	**822,992**	**11.6**
Provincial Hospitals	**119,615**	**1,239,359**	**10.4**
Federal Hospitals and Nursing Stations	**4,033**	**5,206**	**1.3**
Grand Total	**123,648**	**1,244,565**	**10.1**

Note:
1. May be attibuted to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba
3. Length of stay for adult and child hospital admissions.

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The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians. New for 2005/2006 are Registered Nurse – Extended Practice, who are submitting shadow billing for statistical purposes.

A number of tables show physician counts for those receiving in excess of $50,000 from Manitoba Health, by type of practice.

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Table 1

Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 2001/2002 to 2005/2006

Type of Practice	2001/2002 (2) ($)	2002/2003 (2) ($)	2003/2004 (3) ($)	2004/2005 (3) ($)	2005/2006 (3) ($)
Internal Medicine	124.13	123.76	126.53	144.13	162.28
Internal Medicine - Neurology	125.50	128.41	136.89	155.69	170.40
- Geriatrics	250.41	288.74	296.15	288.06	311.12
- Rheumatology	156.59	153.05	163.57	172.91	166.77
- Cardiology	84.95	86.54	89.83	91.17	90.36
- Gastroenterology	202.72	203.47	216.61	227.02	259.00
- Nephrology	374.50	490.76	538.20	555.42	548.01
- Allergy/Clinical Immunology	169.55	174.32	182.29	191.07	200.31
- Genetics	112.87	117.25	122.77	136.32	147.79
Oncology - Medical	196.94	204.50	216.68	236.54	249.28
- Gynaecological	270.50	301.39	293.88	307.27	313.48
- Urological	142.16	125.61	190.71	253.40	264.92
- Paediatric	215.67	217.02	225.13	237.85	236.69
- Community	162.83	167.28	166.74	183.80	192.02
- Radiology	171.41	172.17	187.08	232.39	230.37
- General Surgery	205.51	219.51	224.97	249.24	262.48
- Otorhinolaryngology	291.30	355.87	320.75	310.92	310.72
Paediatrics	98.68	101.06	102.61	111.23	118.87
Psychiatry	579.27	571.42	587.55	625.17	668.37
Surgery - General	222.83	219.83	227.81	252.93	274.06
- Cardiovascular	1187.11	1349.52	1379.11	1352.71	1351.74
- Plastic	180.44	193.78	196.48	206.55	216.22
- Urological	167.15	174.97	186.58	196.45	202.09
- Orthopaedic	201.65	212.77	222.42	229.17	255.18
- Neurological (5)	435.58	495.53	405.39	396.98	413.92
- Vascular	273.40	263.80	268.89	242.57	287.21
- Thoracic	403.77	395.25	407.55	433.42	413.65
Ophthalmology	189.90	196.70	204.99	216.01	228.64
Otorhinolaryngology	117.57	121.64	126.68	139.36	140.55
Dermatology	75.06	80.40	81.67	89.74	96.44
Radiology (6)	56.50	56.47	56.65	59.86	61.28
- MRI/UltraSound/Echocardiography	79.82	82.31	83.90	94.22	100.14
Pathology	62.69	59.00	61.35	62.14	61.99
Obstetrics and Gynaecology	199.53	208.14	216.34	237.45	249.61
Anesthesia	398.17	411.30	439.17	460.68	450.58
General Practice - Urban	120.31	125.58	132.56	146.88	150.07
- Rural	138.97	143.99	149.44	167.63	172.56
- Emergency Medicine	41.04	41.02	40.64	40.21	38.91
Physical Medicine	243.89	259.85	279.12	285.52	295.18
Registered Nurse - Extended Practice (4)	-	-	-	-	46.47
Oral, Dental, and Periodontal Surgery	417.31	433.87	434.27	492.77	513.86
Optometry	31.88	34.17	34.77	34.69	36.02
Chiropractic	55.41	51.38	51.75	52.74	59.19

(1) Patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include $4.5 million annually for the professional liability insurance fund.

(3) Does not include $5.0 million annually for the professional liability insurance fund.

(4) New Bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

(5) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

(6) Excludes in-hospital radiology.

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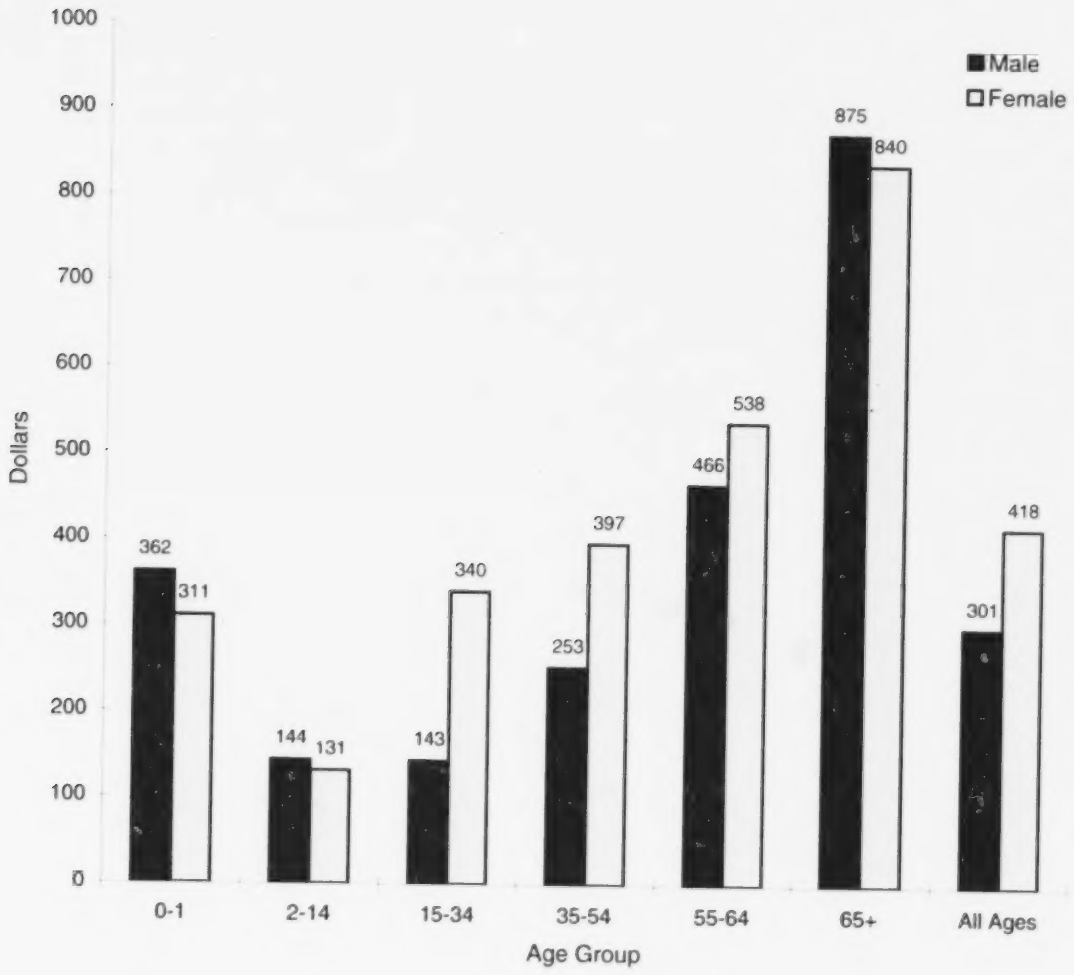
Figure 1
Medical Services per Capita Cost[1][2] by Age Group and Sex - 2005/2006



(1) Does not include $11,651,426 which represents the value of services for in-hospital radiology procedures.

(2) Does not include $5,863,296 which represents the value of services for on-call anesthesia coverage or $1,028,232 which represents the value of services at pre-operative anesthesia clinics.

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Table 2A
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2004/2005 and 2005/2006

Type of Practice	2004/2005 Number of Physicians	2004/2005 Average Payments ($)	2004/2005 Median Payments ($)		2005/2006 Number of Physicians	2005/2006 Average Payments ($)	2005/2006 Median Payments ($)	
Internal Medicine	132	271,058	264,873		141	279,605	278,163	
Internal Medicine - Neurology	23	233,573	208,796		22	256,709	240,644	
- Geriatrics	7	188,651	195,301		7	204,775	221,444	
- Rheumatology	8	265,085	264,937		8	297,826	261,570	
- Cardiology	22	407,488	400,522		24	406,121	431,725	
- Gastroenterology	9	338,519	258,527		10	370,159	291,239	
- Nephrology (8)	19	369,443	230,814		20	341,344	251,074	
- Allergy / Clinical Immunology	13	267,044	248,155		12	310,475	296,453	
- Genetics	5	217,313	240,408		5	251,017	260,903	
Oncology - Medical	10	271,057	286,560		10	282,943	289,012	
-Paediatrics	5	262,799	303,318		6	238,899	284,451	
-Radiology	10	279,533	286,153		13	255,949	286,579	
Paediatrics	98	226,214	207,494		99	238,209	211,243	
Psychiatry	142	205,457	197,686		145	212,668	207,126	
Surgery - General	67	343,236	334,025		65	368,672	340,376	
- Cardiovascular	6	485,363	479,163		6	524,550	595,387	
- Plastic	11	413,628	413,922		10	455,538	461,513	
- Urological	17	316,456	331,666		17	334,724	344,065	
- Orthopaedic	37	315,647	329,146		41	337,575	351,287	
- Neurological	9	--	--	(2,5)	9	--	--	(2,5)
- Vascular	6	367,564	344,889		6	378,232	338,508	
- Thoracic	3	363,283	351,361		3	362,928	373,298	
Ophthalmology	28	455,254	440,481		30	471,117	459,429	
Otorhinolaryngology	18	257,845	277,775		18	275,844	291,439	
Dermatology	13	267,300	252,841		13	305,102	264,035	
Radiology (3)	58	345,231	286,051		55	381,681	319,565	
Pathology	39	--	--	(4,5)	46	--	--	(4,5)
Obstetrics and Gynaecology	49	344,764	340,039		56	329,544	333,345	
Anesthesia	97	265,642	272,461		98	277,644	281,184	
General Practice - Urban (6)	623	210,877	200,372		632	218,079	204,034	
- Rural	393	232,904	227,616		396	239,779	235,936	
- Emergency Medicine	12	204,871	217,661		13	204,305	226,449	
Physical Medicine	9	237,275	181,304		11	218,566	209,934	
All Physicians	**1,998**	**250,363** (7)	**230,204** (7)		**2,047**	**260,175**	**243,036** (7)	

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Table 2A (Continued)
Average and Median Payments ($50,000 Gross) (1) to Physicians by Specialty of Practice - 2004/2005 and 2005/2006

NOTE: Specialty of Practice is according to Manitoba Health records as at March 31 each year.

(1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneration from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of $1.0 million for 2004/2005 and $2.0 million for 2005/2006 for Continuing Medical Education and $1.0 million for maternal/paternal leave for 2004/2005 and 2005/2006 was excluded. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. All other blocs of practice include salary and contract payment made by the RHA's. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2004/2005 and 2005/2006 was $5.0 million each year.

(2) Neurosurgeons were remunerated a total of $3,493,768 in 2004/2005 and $4,306,966 in 2005/2006 as per the Neurosurgery Funding Agreement. There were 9 Neurosurgeons in 2004/2005 and 2005/2006.

(3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations throughout Manitoba were allocated on a prorated basis.

(4) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.

(5) Average and median are not calculated because it is not possible to separate the technical and professional components.

(6) Includes Brandon and Winnipeg.

(7) Excludes Pathology and Neurological Surgery.

(8) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

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Table 2B(1)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2004/2005 and 2005/2006

Type of Practice	2004/2005 Threshold	2004/2005 Number of Physicians	2004/2005 Average Payment ($)	2004/2005 Median Payment ($)	2005/2006 Threshold	2005/2006 Number of Physicians	2005/2006 Average Payment ($)	2005/2006 Median Payment ($)
Internal Medicine	116,798	116	296,544	276,197	120,770	121	312,079	288,620
Internal Medicine - Neurology	112,725	22	240,858	215,590	118,895	21	264,668	254,275
- Geriatrics	94,325	7	188,651	195,301	102,387	7	204,775	221,444
- Rheumatology	132,543	8	265,085	264,937	148,913	8	297,826	261,570
- Cardiology	188,276	18	465,845	477,504	168,901	19	482,029	503,801
- Gastroenterology	153,051	7	412,001	284,329	185,080	8	432,100	334,742
- Nephrology	184,722	16	411,415	392,901	163,137	18	366,205	299,586
- Allergy / Clinical Immunology	133,522	11	298,633	264,695	155,237	10	349,077	314,776
- Genetics	108,656	4	254,786	265,316	125,508	5	251,017	260,903
Oncology - Medical	135,528	10	271,057	286,560	141,472	10	282,943	289,012
-Paediatrics	131,399	4	297,121	305,985	119,449	5	264,049	287,678
-Radiology	127,366	10	279,533	286,153	127,975	13	255,949	286,579
Paediatrics	104,239	87	244,748	218,841	107,515	87	259,757	230,053
Psychiatry	95,259	126	221,760	207,376	100,115	126	233,328	221,389
Surgery - General	166,741	57	387,049	356,532	167,666	57	404,582	361,534
- Cardiovascular	242,681	5	545,316	513,216	224,975	5	616,671	664,489
- Plastic	176,903	11	413,628	413,922	192,783	10	455,538	461,513
- Urological	142,508	14	364,907	345,247	143,460	16	351,648	345,076
- Orthopaedic	143,902	34	334,107	333,300	157,788	35	378,759	376,494
- Neurological	--		--	--	--		--	--
- Vascular	183,782	6	367,564	344,889	189,116	6	378,232	338,508
- Thoracic	181,641	3	363,283	351,361	181,464	3	362,928	373,298
Ophthalmology	220,277	21	556,484	532,570	235,558	22	590,533	558,921
Otorhinolaryngology	116,217	16	281,020	285,288	130,674	15	313,690	325,643
Dermatology	133,650	12	283,066	258,035	152,551	12	323,695	281,440
Radiology	133,763	49	393,011	334,456	138,120	49	416,299	330,715
Pathology	--		--	--	--		--	--
Obstetrics and Gynaecology	147,142	47	356,562	348,400	147,400	49	363,960	360,431
Anesthesia	123,393	89	280,587	276,114	126,548	90	293,935	288,879
General Practice - Urban	89,753	555	227,930	211,163	94,232	570	234,161	219,429
- Rural	105,890	338	258,402	245,705	107,085	336	269,135	254,611
- Emergency Medicine	89,503	11	216,411	219,966	94,978	11	228,487	229,205
Physical Medicine	88,952 (2)	9	237,275	181,304	92,236	9	253,509	247,163
Physicians Exceeding Thresholds		**1,723**				**1,753**		
All Physicians (3)	**88,952** (2)	**2,220**	**222,370**		**92,236** (2)	**2,271**	**230,638**	

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Table 2B(1) (Continued)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2004/2005 and 2005/2006

(1) The conditions stated in Table 2A also apply to Table 2B.

(2) Derived by computing the average income for all physicians within a bloc in the fiscal year and dividing by two. If the threshold calculated for a specialty is less than 80% of the provincial threshold ($88,952 for 2004/2005 and $92,236 for 2005/2006), the provincial threshold is substituted as the specialty threshold. One half the mean threshold allows for difference in income levels between specialties and gives a more accurate picture of the average and median incomes of full-time physicians.

(3) All physicians excluding pathologists and neurological surgery, receiving Manitoba Health payments.

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Table 3
Average and Median Payments (1) ($50,000 Gross) for Oral, Dental, and Peridontal Surgery, Optometry, and Chiropractic - 2004/2005 and 2005/2006

Type of Practice	2004/2005			2005/2006		
	Number of Practitioners	Average Payment ($)	Median Payment ($)	Number of Practitioners	Average Payment ($)	Median Payment ($)
Oral, Dental, and Periodontal Surgery	5	119,772	64,897	5	126,780	101,952
Optometry	45	71,450	63,310	47	72,929	65,312
Chiropractic	58	64,529	61,527	64	67,167	64,310

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

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Table 4
Medical and Other Health Practitioner Services and Costs - 2004/2005 and 2005/2006

Type of Practice	Number of Services		Costs ($)	
	2004/2005	2005/2006	2004/2005	2005/2006
Internal Medicine	590,762	634,117	21,410,069	24,200,665
Internal Medicine - Neurology	62,513	66,432	4,180,487	4,552,020
- Geriatrics	18,815	20,562	495,470	561,880
- Rheumatology	25,613	32,704	1,522,297	1,842,597
- Cardiology	142,823	153,176	6,048,189	6,690,121
- Gastroenterology	35,603	43,080	2,541,375	3,122,474
- Nephrology	128,132	118,248	5,167,663	5,085,936
- Allergy/Clinical Immunology	54,003	57,686	2,972,987	3,159,244
- Genetics	3,704	5,016	373,972	456,381
Oncology - Medical	56,220	51,844	2,260,403	2,280,292
-Gynaecological	10,824	11,873	673,526	699,379
-Urological	6,511	7,834	515,675	618,590
-Paediatric	5,383	6,793	208,123	267,535
-Community	20,508	21,123	866,816	943,396
-General Surgery (5)	-	-	-	-
-Otorhonolaryngology	10,552	11,539	932,832	1,070,591
-Radiology	22,798	21,269	1,289,315	1,309,910
Paediatrics	503,908	529,955	14,156,457	15,955,163
Psychiatry	585,667	618,756	18,058,841	19,737,800
Surgery - General	241,619	235,856	18,403,727	19,133,786
- Cardiovascular	6,601	6,884	2,494,390	2,583,347
- Plastic	53,864	49,997	3,961,084	3,959,411
- Urological	52,416	56,190	3,761,183	3,940,805
- Orthopaedic	125,827	133,788	10,724,352	12,260,249
- Neurological	14,102	18,257	1,911,171	2,036,899
- Vascular	27,486	23,376	1,989,545	2,072,809
- Thoracic	6,876	6,957	981,688	970,421
Ophthalmology	164,513	181,071	12,542,332	13,834,734
Otorhinolaryngology	74,917	79,606	4,087,418	4,331,529
Dermatology	138,395	161,312	3,102,927	3,594,036
Radiology (1)	691,504	727,595	12,603,883	13,216,420
- In-Hospital	402,991	393,071	11,173,904	11,651,426

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Table 4
Medical and Other Health Practitioner Services and Costs - 2004/2005 and 2005/2006

Type of Practice	Number of Services		Costs ($)	
	2004/2005	2005/2006	2004/2005	2005/2006
- Professional	24,825	28,886	739,417	944,741
- Nuclear Medicine (2)	14,481	14,942	1,032,499	1,057,442
- MRI/Ultrasound/Echocardiography	252,640	270,999	9,410,726	10,338,570
Pathology	5,054,185	5,513,601	24,745,691	25,455,290
Obstetrics & Gynaecology	251,596	273,914	14,433,114	15,621,430
Anaesthesia	458,117	457,200	24,430,548	25,470,921
General Practice - Urban (3)	3,927,570	4,063,835	105,729,456	111,096,347
- Rural	2,233,384	2,277,252	61,271,769	63,634,829
- Emergency Medicine	24,379	24,878	727,151	731,929
Physical Medicine	51,771	52,551	1,812,303	1,930,156
Sub-Total In- Province Medical Services	**16,578,398**	**17,464,025**	**415,744,772**	**442,421,504**
Out-of-Province Doctors	16,387	15,923	620,389	657,217
Out-of-Province Agreement	62	75	7,363	3,720
Total Medical Services	**16,594,847**	**17,480,023**	**416,372,524**	**443,082,441**
Oral, Dental, and Periodontal Surgery	3,774	3,863	875,657	936,091
Optometry	166,679	174,234	4,905,773	5,302,824
Optometry Out-of-Province Agreement	22	51	551	1,320
Chiropractic	869,644	904,598	7,841,478	8,157,840
Chiropractic Out-of-Province Agreement	618	760	5,562	6,840
Registered Nurse Extended Practice (6)	-	2,343	-	63,620
Total Other Health Services	**1,040,737**	**1,085,849**	**13,629,020**	**14,468,535**
Grand Total Services	**17,635,584**	**18,565,872**	**430,001,545** (4)	**457,550,976**

(4)

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include $33,912,984 for 2004/2005, & $34,535,682 for 2005/2006, which represent the value of services submitted by salaried practitioners.

(5) No services and cost available for this specialty during this time.

(6) New bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

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Table 5

Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2005/2006

Type of Practice	Canada			
	Manitoba	Other Provinces	Foreign	Total(2)
Internal Medicine	61	21	34	116
Internal Medicine - Neurology	10	2	9	21
- Geriatrics	3	2	.	5
- Rheumatology	3	4	1	8
- Cardiology	8	4	9	21
- Gastroenterology	5	2	3	10
- Nephrology	5	8	4	17
- Allergy/Clinical Immunology	5	3	3	11
- Genetics	2	2	1	5
Oncology - Medical	2	6	2	10
- Paediatrics	-	2	-	2
Paediatrics	46	14	13	73
Psychiatry	83	12	20	115
Surgery - General	30	12	17	59
- Cardiovascular	3	2	.	5
- Plastic	6	2	2	10
- Urological	6	8	3	17
- Orthopaedic	19	10	10	39
- Neurological	-	-	1	39
- Vascular	3	1	2	6
- Thoracic	1	2	-	3
Ophthalmology	14	8	8	30
Otorhinolaryngology	11	3	4	18
Dermatology	10	.	3	13
Radiology	5	1	1	7
- Professional	2	-	-	2
- In-Hospital	29	5	1	35
- Nuclear Medicine Prof	2	1	-	3
- MRI/UltraSound/Echocardiography	1	-	-	1
Pathology	2	-	3	5
Obstetrics and Gynaecology	30	10	14	54
Anesthesiology	68	16	13	97
General Practice - Urban	257	34	193	484
- Rural	71	19	120	210
- Emergency Medicine	7	-	-	7
Physical Medicine	5	3	3	11
Total	**815**	**219**	**497**	**1531**
Percent Distribution	**53.2**	**14.3**	**32.5**	**100.0**

(1) Refers to those who received in excess of $50,000 during the year.

(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

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Table 6
Number of Health Practitioners(1) and Population per Practitioner by Regional Health Authority - 2005/2006

R.H.A.	Population(2)	Physicians		Chiropractors		Optometrists	
		Number	Population/ Physician	Number	Population/ Physician	Number	Population/ Physician
Assiniboine	68,812	62	1,110	1	68,812	5	13,762
Brandon	49,153	106	464	3	16,384	6	8,192
Burntwood	45,798	52	881	1	45,798	-	-
Central	100,849	94	1,073	5	20,170	6	16,808
Churchill	965	-	-	-	-	-	-
Interlake	76,803	60	1,280	3	25,601	2	38,402
NOR-MAN	24,544	33	744	-	-	1	24,544
North Eastman	40,015	24	1,667	2	20,008	1	40,015
Parkland	41,981	46	913	2	20,991	2	20,991
South Eastman	59,867	47	1,274	7	8,552	2	29,934
Winnipeg	665,028	1547	430	40	16,626	22	30,229
Manitoba	**1,173,815**	**2,071** (3,4)	**567**	**64**	**18,341**	**47**	**24,975**

(1) Refers to those who received in excess of $50,000 in the RHA during the year.

(2) Manitoba Health registered population as of June 1, 2005.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hosptials.

(4) Differs from the total in Table 2a as this table is unique doctors by RHA. Physcians are allocated to the region where they provide the majority of their service.

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Table 7
Number and Cost of Medical Services(1) by Specialty - 2005/2006

Type of Service	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)
Total Number of Services and Costs										
Consultations	26,739	1,591,399	157,376	16,527,032	178,472	12,875,861	3,761	381,458	366,348	31,375,750
Office Visits	4,210,211	122,730,968	1,173,320	42,706,666	326,362	11,247,882	55,068	945,112	5,764,961	177,630,628
Hospital Visits	944,048	22,917,307	459,651	14,337,633	80,712	2,788,093	6,051	104,388	1,490,462	40,147,421
Special Calls	60,153	2,007,035	11,628	449,713	11,887	453,255	1,590	64,720	85,258	2,974,723
Major Surgery	9,973	2,096,581	5,632	1,452,179	96,299	33,944,663	327	46,489	112,231	37,539,912
Minor Surgery	191,385	3,493,588	245,972	8,779,440	129,267	6,228,080	1,810	82,741	568,434	18,583,849
Surgical Assistance	17,693	2,679,198	67	27,372	4,294	1,051,636	6	309	22,060	3,758,513
Obstetrical Services	75,815	4,133,885	...	29	101,225	6,908,843	1	154	177,041	11,042,911
Anesthesia	92,574	5,646,791	3,468	194,899	3,399	148,798	280,957	21,108,294	380,398	27,098,782
Diagnostic Radiology	49	2,867	5,577	960,170	477	23,596	1,023,705	25,190,047	1,029,808	26,176,680
Laboratory Services	215,830	915,244	10,574	60,112	7,716	20,204	5,018,353	18,046,665	5,252,473	19,042,225
Other Diag /Ther Services	432,672	4,311,248	488,846	9,190,323	92,394	2,628,588	521,594	8,977,311	1,535,506	25,107,470
Miscellaneous	84,707	2,765,401	57,102	2,428,160	46,774	3,655,975	72,131	1,506,451	260,714	10,355,987
Total	**6,361,849**	**175,291,510**	**2,619,213**	**97,113,728**	**1,079,278**	**81,975,474**	**6,985,354**	**76,454,139**	**17,045,694**	**430,834,851**
Percent of Services and Costs By Specialty										
Consultations	7 3	5 1	43 0	52 7	48 7	41 0	1 0	1 2	100 0	100 0
Office Visits	73 0	69 1	20 4	24 0	5 7	6 3	1 0	0 5	100 0	100 0
Hospital Visits	63 3	57 1	30 8	35 7	5 4	6 9	0 4	0 3	100 0	100 0
Special Calls	70 6	67 5	13 6	15 1	13 9	15 2	1 9	2 2	100 0	100 0
Major Surgery	8 9	5 6	5 0	3 9	85 8	90 4	0 3	0 1	100 0	100 0
Minor Surgery	33 7	18 8	43 3	47 2	22 7	33 5	0 3	0 4	100 0	100 0
Surgical Assistance	80 2	71 3	0 3	0 7	19 5	28 0	--	--	100 0	100 0
Obstetrical Services	42 8	37 4	...	--	57 2	62 6	--	0 0	100 0	100 0
Anesthesia	24 3	20 8	0 9	0 7	0 9	0 5	73 9	77 9	100 0	100 0
Diagnostic Radiology	0 0	0 0	0 5	3 7	--	0 1	99 4	96 2	100 0	100 0
Laboratory Services	4 1	4 8	0 2	0 3	0 1	0 1	95 5	94 8	100 0	100 0
Other Diag /Ther Services	28 2	17 2	31 8	36 6	6 0	10 5	34 0	35 8	100 0	100 0
Miscellaneous	32 5	26 7	21 9	23 4	17 9	35 3	27 7	14 5	100 0	100 0
Total	**37.3**	**40.7**	**15.4**	**22.5**	**6.3**	**19.0**	**41.0**	**17.7**	**100.0**	**100.0**

Health Services Insurance Fund
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Table 7 (Continued)
Number and Cost of Medical Services(1) by Specialty - 2004/2005

Type of Service	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)	Services	Costs ($)
	Percent of Services and Costs by Type of Service									
Consultations	0.4	0.9	6.0	17.0	16.5	15.7	0.1	0.5	2.1	7.3
Office Visits	66.2	70.0	44.8	44.0	30.2	13.7	0.8	1.2	33.8	41.2
Hospital Visits	14.8	13.1	17.5	14.8	7.5	3.4	0.1	0.1	8.7	9.3
Special Calls	0.9	1.1	0.4	0.5	1.1	0.6	--	0.1	0.5	0.7
Major Surgery	0.2	1.2	0.2	1.5	8.9	41.4	--	0.1	0.7	8.7
Minor Surgery	3.0	2.0	9.4	9.0	12.0	7.6	--	0.1	3.3	4.3
Surgical Assistance	0.3	1.5	--	--	0.4	1.3	--	--	0.1	0.9
Obstetrical Services	1.2	2.4	--	--	9.4	8.4	--	--	1.0	2.6
Anesthesia	1.5	3.2	0.1	0.2	0.3	0.2	4.0	27.6	2.2	6.3
Diagnostic Radiology	--	0.0	0.2	1.0	0.0	--	14.7	32.9	6.0	6.1
Laboratory Services	3.4	0.5	0.4	0.1	0.7	0.0	71.8	23.6	30.8	4.4
Other Diag /Ther Services	6.8	2.5	18.7	9.5	8.6	3.2	7.5	11.7	9.0	5.8
Miscellaneous	1.3	1.6	2.2	2.5	4.3	4.5	1.0	2.0	1.5	2.4
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services)

(2) Includes $5,863,296 which represents the value for on-call coverage and, $1,028,232 which represents the value of services provided at pre-operative anesthesia clinics

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology

(5) Does not include $11,651,426 which represents the value of services for in-hospital radiology procedures

Health Services Insurance Fund
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Table 8
Number of Medical(1) Services per 1,000 Population and per Capita Cost by Regional Health Authority and Sex - 2005/2006

Regional Health Authority	Population	Services		Costs ($)	
		Number	Rate	Total	Per Capita
		Male			
Assiniboine	34,274	149,562	4,364	4,201,277	123
Brandon	23,456	396,546	16,906	10,472,595	446
Burntwood	23,394	52,365	2,238	1,743,997	75
Central	50,547	225,934	4,470	6,859,902	136
Churchill	493	-	-	-	-
Interlake	38,790	140,557	3,624	4,548,421	117
NOR-MAN	12,421	54,580	4,394	1,530,100	123
North Eastman	20,318	70,701	3,480	2,027,951	100
Parkland	20,948	146,188	6,979	4,440,180	212
South Eastman	30,246	130,455	4,313	3,615,487	120
Winnipeg	323,566	5,465,951	16,893	134,613,510	416
Total	**578,453**	**6,832,839**	**11,812**	**174,053,420**	**301**
		Female			
Assiniboine	34,538	199,150	5,766	5,717,670	166
Brandon	25,697	615,353	23,946	16,092,638	626
Burntwood	22,404	80,415	3,589	2,882,294	129
Central	50,302	345,306	6,865	10,469,776	208
Churchill	472	-	-	-	-
Interlake	38,013	174,146	4,581	5,719,955	150
NOR-MAN	12,123	76,375	6,300	2,353,329	194
North Eastman	19,697	88,743	4,505	2,529,916	128
Parkland	21,033	207,457	9,863	6,287,197	299
South Eastman	29,621	185,862	6,275	5,217,877	176
Winnipeg	341,462	7,986,623	23,389	191,466,516	561
Total	**595,362**	**9,959,430**	**16,728**	**248,737,168**	**418**
		Total			
Assiniboine	68,812	348,712	5,068	9,918,947	144
Brandon	49,153	1,011,899	20,587	26,565,232	540
Burntwood	45,798	132,780	2,899	4,626,291	101
Central	100,849	571,240	5,664	17,329,678	172
Churchill	965	-	-	-	-
Interlake	76,803	314,703	4,098	10,268,376	134
NOR-MAN	24,544	130,955	5,336	3,883,429	158
North Eastman	40,015	159,444	3,985	4,557,867	114
Parkland	41,981	353,645	8,424	10,727,377	256
South Eastman	59,867	316,317	5,284	8,833,363	148
Winnipeg	665,028	13,452,574	20,229	326,080,025	490
Total	**1,173,815**	**16,792,269**	**14,306**	**422,790,587**(2)(3)	**360**

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include $5,863,296 which represents the value for on-call anesthesia coverage and $1,028,232 which represents the value of services provided at pre-operative anethesia clinic.

(3) Does not include $11,651,426 which represents the value of services for in-hospital radiology procedures.

Health Services Insurance Fund **Part 3**

Medical Program

Section 2

Table 9
Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2005/2006

Diagnostic Classification	Male				Female			
	Patients	Services	Costs($)	Cost Per Patient($)	Patients	Services	Costs($)	Cost Per Patient($)
I. Infectious and Parasitic Diseases	52,684	146,140	3,291,132	62.47	67,203	184,988	4,050,698	60.28
II. Neoplasms	33,554	257,864	11,067,834	329.85	44,111	305,867	12,874,788	291.87
III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	74,893	428,470	7,608,835	101.60	88,989	484,515	9,311,396	104.64
IV. Diseases of Blood and Blood Forming Organs	11,584	81,398	1,493,903	128.96	22,361	140,381	2,504,842	112.02
V. Mental Disorders	72,921	542,044	13,929,334	191.02	109,658	872,260	21,583,054	196.82
VI. Diseases of the Nervous System and Sense Organs	112,489	396,606	13,881,238	123.40	147,858	555,953	19,153,625	129.54
VII. Diseases of the Circulatory System	100,393	774,247	21,651,603	215.67	116,431	847,630	19,629,149	168.59
VIII. Diseases of the Respiratory System	173,324	553,787	13,956,738	80.52	221,421	725,876	17,004,055	76.80
IX. Diseases of the Digestive System	68,188	280,026	11,822,666	173.38	83,594	352,951	13,812,038	165.23
X. Diseases of the Genitourinary System	45,567	263,836	8,876,053	194.79	151,904	702,042	20,753,309	136.62
XI. Pregnancy, Childbirth, and the Puerperium	***	***	***	***	26,101	163,584	13,520,847	518.02
XII. Diseases of the Skin and Subcutaneous Tissue	85,049	293,213	6,221,022	73.15	106,782	347,376	7,489,142	70.13
XIII. Diseases of the Musculoskeletal System and Connective Tissue	107,730	469,147	13,765,951	127.78	145,875	765,364	19,969,500	136.89
XIV. Congenital Anomalies	6,134	20,235	1,281,143	208.86	6,235	18,918	1,029,709	165.15
XV. Certain Conditions Originating in the Perinatal Period	1,943	11,439	344,544	177.33	1,861	10,046	318,214	170.99
XVI Symptoms, Signs, and Ill-Defined Conditions	127,928	499,727	13,552,113	105.94	175,408	745,846	18,071,432	103.03
XVII. Injury and Poisoning	114,400	370,501	13,126,476	114.74	107,386	376,162	12,418,082	115.64
XVIII Factors Influencing Health Status and Contact with Health Services	201,501	929,526	13,612,669	67.56	320,702	1,674,331	28,312,552	88.28
XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis	86,031	514,633	4,570,168	53.12	123,138	685,339	6,930,716	56.28
Total	**444,279**(4)	**6,832,839**	**174,053,422**	**391.77**	**517,664**(4)	**9,959,429**	**248,737,148**	**480.50**

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services)

(2) Does not include $11,651,426 which represents the value of services for in-hospital radiology procedures.

(3) Does not include $5,863,296 which represents the value for on-call anesthesia coverage and $1,028,232 which represents the value of services provided at pre-operative anesthesia clinics.

(4) Patient count is unique within each diagnostic classification and for the total.

Health Services Insurance Fund

Personal Care Home Program

Part 3
Section 3

The statistical table in this section is derived from the Admission/Separation Form for **Personal Care Home and Respite Care** and other Manitoba Health records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health.

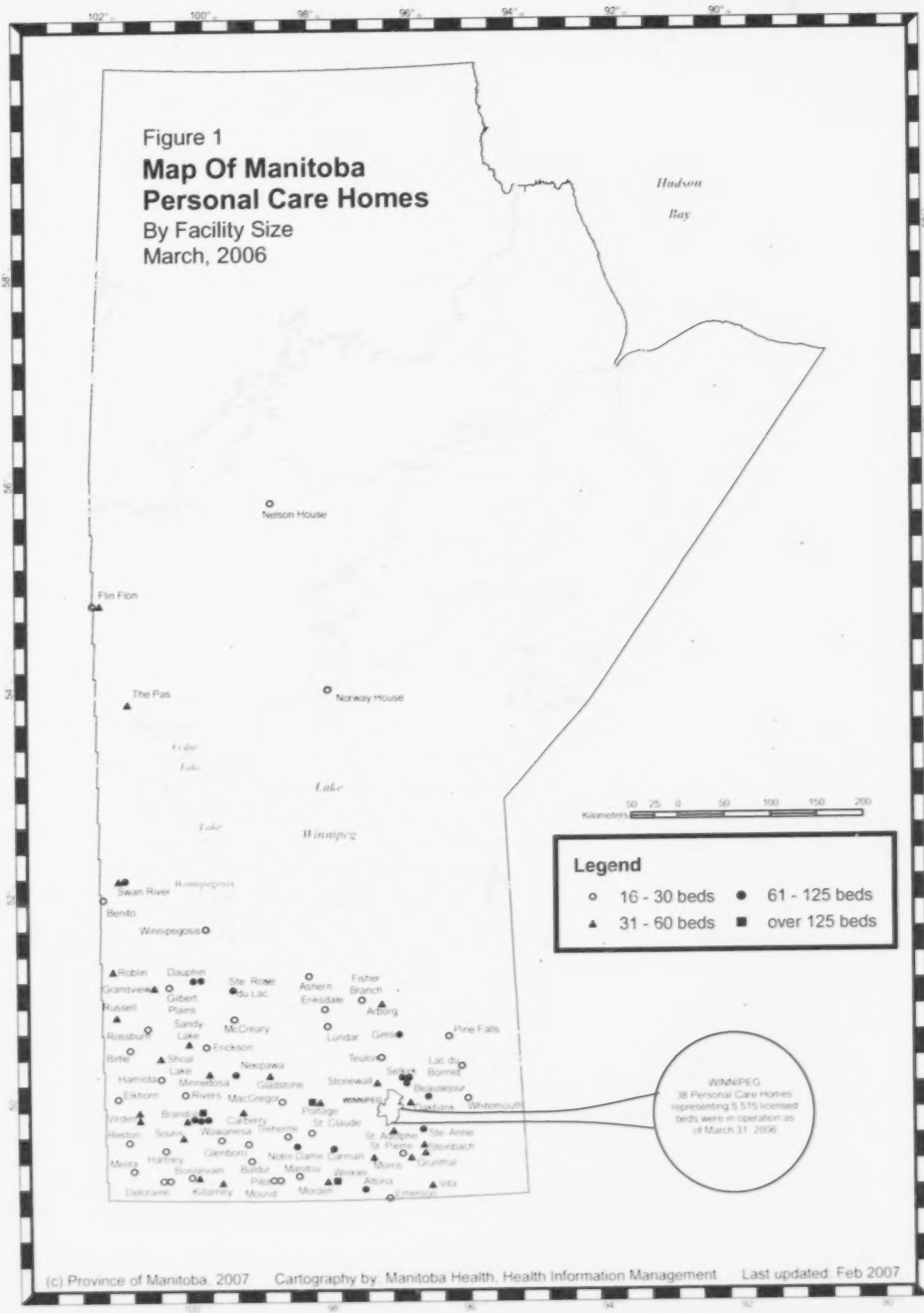


Figure 1
Map Of Manitoba
Personal Care Homes
By Facility Size
March, 2006
Hudson
Bay
Nelson House
Flin Flon
The Pas
Norway House
Lake
Winnipeg
Swan River
Benito
Winnipegosis
Kilometers
50 25 0 50 100 150 200
Legend
16 - 30 beds
31 - 60 beds
61 - 125 beds
over 125 beds
WINNIPEG
38 Personal Care Homes
representing 5,515 licensed
beds were in operation as
of March 31, 2006
(c) Province of Manitoba, 2007
Cartography by: Manitoba Health, Health Information Management
Last updated: Feb 2007

Health Services Insurance Fund

Personal Care Home Program

Table 1
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2005/2006

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
Assiniboine				
Baldur Manor P C H , Baldur	20	7,216		98 8
Bayside P C H , Killarney	60	21,240		97 0
Birtle P C H , Birtle	20	7,191		98 5
Bren-Del-Win Lodge, Deloraine	30	10,348		94 5
Carberry P C H , Carberry	36	12,798		97 4
Delwynda Court, Deloraine	16	5,749		98 4
East View Lodge, Neepawa	124	41,454		91 6
Elkwood Manor, Elkhorn	24	8,718		99 5
Erickson P C H , Erickson	16	5,779		99 0
Evergreen Place, Boissevain	20	7,149		97 9
Glenboro P C H , Glenboro	20	6,990		95 8
Hamiota P C H , Hamiota	30	10,916		99 7
Hartney Community Health Centre, Hartney	20	7,215		98 8
Melita and Area P C H , Melita	20	7,209		98 8
Minnedosa and District P C H , Minnedosa	50	18,149		99 4
Morley House, Shoal Lake	40	14,210		97 3
Riverdale P C H , Rivers	20	7,232		99 1
Rossburn P C H , Rossburn	20	7,285		99 8
Russell Health Centre, Russell	40	14,483		99 2
Sandy Lake Medical N H , Sandy Lake	36	12,091		92 0
Souris District P C H , Souris	43	15,128		96 4
The Sherwood, Virden	50	15,800		86 6
Tiger Hills Manor, Treherne	22	7,208		89 8
Wawanesa P C H , Wawanesa	20	7,047		96 5
Westman N H , Virden	50	17,688		96 9
Westview Lodge, Boissevain	42	13,811		90 1
Willowview Home, Reston	20	7,222		98 9
Sub-Total	**909**	**317,326**	**9.2**	**95.6**
Brandon				
Central Park Lodge Valleyview, Brandon	89	32,143		98 9
Dinsdale P C H , Brandon	60	21,112		96 4
Fairview Home, Brandon	248	89,418		98 8
Hillcrest Place, Brandon	100	36,360		99 6
Rideau Park P C H , Brandon	100	35,971		98 6
Sub-Total	**597**	**215,004**	**6.2**	**98.7**
Burntwood				
Nisichawayasihk, Nelson House	24	6,169		70 4
Pimaow-Wachi, Norway House	26	8,108		85 4
Sub-Total	**50**	**14,277**	**0.4**	**78.2**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2005/2006

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
Central				
Altona and District, Altona	65	23,592		99.4
Boyne Lodge, Carman	70	25,329		99.1
Douglas Campbell Lodge, Portage la Prairie	60	21,781		99.5
Foyer Notre Dame, Notre Dame de Lourdes	61	21,561		96.8
Lions Prairie Manor, Portage la Prairie	150	53,878		98.4
MacGregor P.C.H., MacGregor	20	7,291		99.9
Manoir de St. Claude, St. Claude	18	6,509		99.1
Pembina-Manitou Health Centre, Manitou	18	6,502		99.0
Prairie View Lodge, Pilot Mound	30	10,688		97.6
Red River Valley Lodge, Morris	40	14,422		98.8
Emerson P.C.H.A18, Emerson	20	7,110		97.4
Rock Lake P.C.H., Pilot Mound	24	8,543		97.5
Salem Home Inc., Winkler	145	51,309		96.9
Tabor Home, Morden	60	21,668		98.9
Third Crossing Manor, Gladstone	50	17,456		95.6
Sub-Total	**831**	**297,639**	**8.7**	**98.1**
Interlake				
Ashern P.C.H., Ashern	20	7,288		99.8
Betel Home Foundation, Gimli	80	28,657		98.1
Betel Home Foundation, Selkirk	92	32,111		95.6
Eriksdale P.C.H., Eriksdale	20	7,172		98.2
Goodwin Lodge, Teulon	20	7,219		98.9
Fisher P.C.H. Fisher Branch	30	10,700		97.7
Lundar P.C.H., Lundar	20	7,259		99.4
Pioneer Health Services, Arborg	40	14,493		99.3
Red River Place, Selkirk	104	37,864		99.7
Rosewood Lodge, Stonewall	50	17,953		98.4
Tudor House, Selkirk	76	27,570		99.4
Sub-Total	**552**	**198,286**	**5.8**	**98.4**
Norman				
Flin Flon P.C.H., Flin Flon	30	10,628		97.1
Northern Lights Manor, Flin Flon	36	12,693		96.6
St. Paul's Residence, The Pas	60	21,483		98.1
Sub-Total	**126**	**44,804**	**1.3**	**97.4**

Health Services Insurance Fund

Personal Care Home Program

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2005/2006

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
North Eastman				
East-Gate Lodge, Beausejour	80	28,592		97.9
Lac du Bonnet District Health Centre, Lac du Bonnet	30	10,831		98.9
Kin-Place, Oakbank	40	14,432		98.8
Sunnywood Manor, Pine Falls	20	7,291		99.9
Whitemouth P.C.H., Whitemouth	20	7,300		100.0
Sub-Total	**190**	**68,446**	**2.0**	**98.7**
Parkland				
Benito Health Centre, Benito	20	4,850		66.4
Crocus Court, Roblin	60	21,563		98.5
Dauphin P.C.H., Dauphin	90	32,081		97.7
Dr. Gendreau Memorial Home, Ste. Rose	65	23,085		97.3
Gilbert Plains Health Centre Inc., Gilbert Plains	30	10,705		97.8
McCreary-Alonsa P.C.H., McCreary	20	7,245		99.2
St. Paul's Home, Dauphin	70	25,429		99.5
Swan River Valley Lodge, Swan River	70	19,893		77.9
Swan River Valley P.C.H.,Swan River	60	20,243		92.4
The Grandview P.C.H., Grandview	39	14,035		98.6
Winnipegosis & District H.C., Winnipegosis	20	7,214		98.8
Sub-Total	**544**	**186,343**	**5.4**	**93.8**
South Eastman				
Bethesda Place, Steinbach	60	21,818		99.6
Menno Home for the Aged, Grunthal	40	14,526		99.5
Repos Jolys, St. Pierre Jolys	22	7,991		99.5
Rest Haven Care Services, Steinbach	60	21,707		99.1
St. Adolphe P.C.H., St. Adolphe	42	15,084		98.4
Villa Youville, Ste. Anne	66	23,538		97.7
Vita & District Health Centre, Vita	44	15,886		98.9
Sub-Total	**334**	**120,550**	**3.5**	**98.9**

Health Services Insurance Fund

Personal Care Home Program

Part 3
Section 3

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2005/2006

	Licensed Beds	Resident Days		
	2005/2006	Number	% of Total	Occupancy Rate
Winnipeg Region				
Beacon Hill Lodges Inc	175	62,274		97.5
Bethania Mennonite P.C.H.	148	52,717		97.6
Calvary Place	100	36,455		99.9
Central Park Lodge-Heritage Lodge	86	30,467		97.1
Central Park Lodge, Parkview Place	277	93,040		92.0
Central Park Lodges, Poseidon Care Centre	218	78,843		99.1
Central Park Lodge, Charleswood Care Centre	155	55,392		97.9
Centre Tache Centre	314	114,243		99.7
Concordia Place	140	51,015		99.8
Deer Lodge Centre	290	103,360		97.6
Donwood Manor	121	43,875		99.3
Fort Garry Care Centre	64	20,362		87.2
Foyer Valade	115	41,867		99.7
Fred Douglas Lodge	136	48,794		98.3
Golden Door Geriatric Centre	78	28,233		99.2
Golden Links Lodge	88	31,767		98.9
Golden West Centennial Lodge	116	41,930		99.0
Holy Family N.H.	276	100,436		99.7
Kildonan P.C.H.	120	43,710		99.8
Lions Personal Care Centrer	116	42,212		99.7
Luther Home	80	28,873		98.9
Maples P.C.H.	200	71,760		98.3
Meadowood Manor	88	32,059		99.8
Misericordia Place	100	36,418		99.8
Oakview Place	245	89,051		99.6
Park Manor P.C.H.	100	36,392		99.7
Pembina Place Mennonite P.C.H.	57	20,738		99.7
River East P.C.H.	120	43,703		99.8
Riverview Health Centre	228	79,573		95.6
St. Joseph's Residence	100	36,023		98.7
St. Norbert N.H.	91	33,089		99.6
The Convalescent Home of Winnipeg	84	29,940		97.7
The Middlechurch Home of Winnipeg	197	71,165		99.0
The Sharon Home(Kanee Centre)	157	54,858		95.7
The Sharon Home-Simkin Centre	72	25,687		97.7
Tuxedo Villa, Extendicare	213	77,182		99.3
Vista Park Lodge	100	36,326		99.5
West Park Manor	150	54,323		99.2
Sub-Total	**5,515**	**1,978,152**	**57.5**	**98.3**
Total	**9,822 (2)**	**3,440,827**	**100.0**	**96.0**

(1) As At March 31, 2006

(2) Misericordia has 174 unlicensed interim Personal Care Home beds which are included in the 9,822 (Provincial Bed Map) total number of available Personal Care Home beds available for occupancy (by year end).

Health Services Insurance Fund
Personal Care Home Program

Part 3
Section 3

Table 2
Average Age of First Time New Admissions to a Personal Care Home by Regional Health Authority - 2005/2006

Region	Level of Care	Average Age
Winnipeg	2	84
	3	82
	4	82
	Overall	**83**
Brandon	2	85
	3	82
	4	75
	Overall	**84**
North Eastman	2	79
	3	85
	4	66
	Overall	**81**
South Eastman	2	85
	3	84
	4	76
	Overall	**83**
Interlake	2	85
	3	81
	4	76
	Overall	**82**
Central	2	84
	3	85
	4	70
	Overall	**84**
Assiniboine	2	85
	3	85
	4	84
	Overall	**85**
Parkland	2	88
	3	87
	4	77
	Overall	**87**
NOR-MAN	2	81
	3	79
	4	86
	Overall	**81**
Burntwood	2	67
	3	74
	4	90
	Overall	**73**
Manitoba	2	84
	3	83
	4	80
	Overall	**83**

1. Churchill is excluded as there are no Personal Care Homes within the Region.
2. Excludes Respite Patients.

Health Services Insurance Fund
Personal Care Home Program

Part 3
Section 3

Table 3
Rate per 1,000 of Residents 75+ in a Personal Care Home by Regional Health Authority - 2005/2006

Region	PCH Residents, 75+	Population 75+	Rate per 1,000
Winnipeg	6,534	47,755	136.8
Brandon	644	3,641	176.9
North Eastman	241	2,142	112.5
South Eastman	402	2,920	137.7
Interlake	667	4,862	137.2
Central	935	6,966	134.2
Assiniboine	1,088	7,260	149.9
Parkland	664	4,280	155.1
NOR-MAN	119	851	139.8
Burntwood	31	505	61.4
Manitoba	**11,325**	**81,182**	**139.5**

Notes:
1. Churchill is excluded as there are no Personal Care Homes in the Region.
2. Excludes Respite Patients.
3. Includes only those patients who resided at least one day in a PCH during 2005/2006.
4. Population figures as of June 1, 2005.

Health Services Insurance Fund **Part 3**
Personal Care Home Program **Section 3**

Table 4
Length of Stay at Personal Care Homes for 2005/06 by RHA for Residents 75 years of age and older

Region	Level of Care	Average Length of Stay (years) (1)	Median Length of Stay (years) (1)
Winnipeg	2	3.2	2.4
	3	2.5	1.9
	4	2.3	1.5
	Overall	**2.8**	**2.0**
Brandon	2	3.3	2.1
	3	2.2	1.8
	4	2.8	2.8
	Overall	**2.9**	**2.0**
North Eastman	2	4.4	4.2
	3	2.3	1.6
	4	1.7	1.1
	Overall	**2.9**	**2.1**
South Eastman	2	3.9	3.8
	3	2.9	2.6
	4	2.3	1.4
	Overall	**3.2**	**2.7**
Interlake	2	3.3	3.2
	3	2.9	2.5
	4	1.0	0.8
	Overall	**2.8**	**2.1**
Central	2	3.3	2.8
	3	2.5	2.1
	4	2.6	2.8
	Overall	**2.8**	**2.4**
Assiniboine	2	2.9	2.2
	3	1.9	1.3
	4	2.1	1.6
	Overall	**2.6**	**2.0**
Parkland	2	3.9	3.3
	3	1.9	1.4
	4	3.5	3.2
	Overall	**2.9**	**2.0**
NOR-MAN	2	3.8	2.0
	3	2.3	1.7
	4	1.7	0.9
	Overall	**2.8**	**1.8**
Burntwood	2	0.9	0.5
	3	1.4	0.3
	4	1.5	1.6
	Overall	**1.3**	**0.8**
Manitoba	2	3.2	2.4
	3	2.5	1.9
	4	2.3	1.5
	Overall	**2.8**	**2.1**

Notes:
1. Length of Stay calculated using all Personal Care Homes discharges in 2005/06. As of 2005/06, a new criteria was used to calculate the length of stay. Also, data is now reported in years for ease of comparison.
2. Churchill is excluded as there are no Personal Care Homes in the Region.
3. Excludes Respite Patients.

Health Services Insurance Fund

Provincial Drug Program

Part 3
Section 4

Manitoba Health administers four distinct and separate drug benefit programs for Manitobans: Manitoba Pharmacare, Employment and Income Assistance participants, residents of personal care homes, and the Palliative Care Drug Access Program (PCDAP). It also administers a program that provides funding assistance for devices to help Manitobans with physical disabilities. Provincial Drug Programs does not include drug expenditures for hospital in-patients.

Pharmacare is a drug benefit program for any Manitoban, regardless of age, whose income is seriously affected by high prescription drug costs.

Employment and Income Assistance (EIA) covers the cost of essential drugs for its program participants only if coverage from another program or private insurance is not available.

Individuals who choose a hospital or *personal care home* for the final days of their life have their drug costs covered by the health care system.

The Palliative Care Drug Access Program provides deductible-free coverage through Manitoba Health. This program is designed for people at the end stages of their illness, when the focus of care is on comfort. By covering the cost of these eligible drugs for use in the home, a major financial burden is removed for the patient and their family.

Health Services Insurance Fund

Provincial Drug Program

Table 1

Total Cost by Regional Health Authority[1] and Drug Plan - 2005/2006

	Pharmacare	Nursing Home[3]	Family Services	Palliative Care
Winnipeg	$111,064,247	$8,713,752	$34,474,206	$1,204,773
Brandon	$8,684,889	$1,136,949	$2,097,603	$83,913
N.Eastman	$6,661,692	$421,714	$614,923	$135,006
S.Eastman	$10,530,433	$621,354	$1,165,931	$155,019
Interlake	$15,412,582	$865,083	$2,147,001	$161,049
Central	$17,305,184	$227,080	$2,230,470	$106,867
Assiniboine	$17,661,675	$1,540,318	$1,084,063	$224,263
Parkland	$12,062,483	$824,139	$2,197,097	$128,581
NOR-MAN	$2,727,295	$833	$464,286	$15,719
Burntwood	$1,005,474	$13,703	$496,794	$12,648
Churchill[2]	$24,426	.	$15,188	$1,046
Manitoba	$203,140,380	$14,364,925	$46,987,561	$2,228,884

(1) Region of residence was derived from the patients postal code of residence.

(2) Variation in annual data may be due to the small size of the population.

(3) Cost will be an under count for the Nursing home program as some medications are purchased in bulk form.

Health Services Insurance Fund

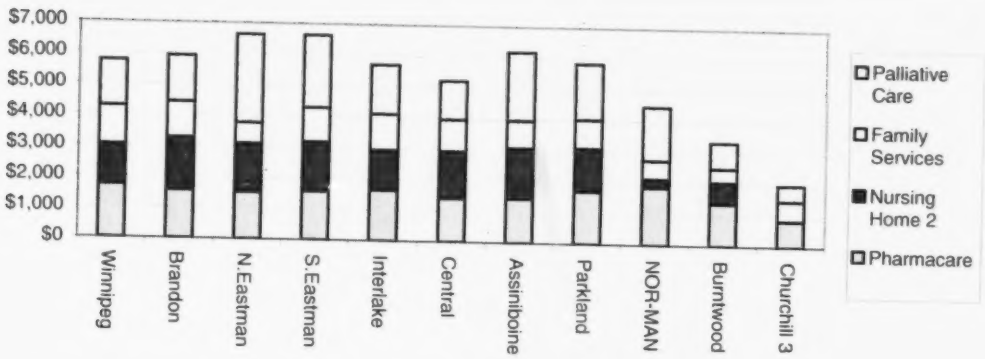
Provincial Drug Program

Part 3
Section 4

Table 2

Total Cost per Patient by Regional Health Authority[1] and Drug Plan - 2005/2006

	Pharmacare	Nursing Home [2]	Family Services	Palliative Care
Winnipeg	$1,730	$1,295	$1,250	$1,473
Brandon	$1,567	$1,699	$1,158	$1,498
N.Eastman	$1,527	$1,562	$671	$2,872
S.Eastman	$1,567	$1,601	$1,110	$2,349
Interlake	$1,645	$1,295	$1,168	$1,595
Central	$1,415	$1,514	$1,029	$1,257
Assiniboine	$1,434	$1,635	$887	$2,220
Parkland	$1,708	$1,394	$921	$1,811
NOR-MAN	$1,872	$278	$583	$1,747
Burntwood	$1,375	$685	$441	$843
Churchill [3]	$842	.	$633	$523
Manitoba	$1,730	$1,295	$1,250	$1,473



(1) Region of residence was derived from the patients postal code of residence.

(2) Cost per patient will be an under count for the Nursing home program as some medications are purchased in bulk form.